



Office of Information, Analysis and Planning — November 2006

2006-07 FACT BOOK



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STUDENTS

Fall Enrollment Trends

As of official census date

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Undergraduate					
Full-time	1,633	1,785	1,896	1,968	2,010
Part-time	283	270	212	220	235
Total	1,916	2,055	2,108	2,188	2,245
FTE	1,724	1,868	1,968	2,051	2,095
Graduate					
Full-time	69	109	96	157	173
Part-time	1,714	1,961	1,881	1,862	2,091
Total	1,783	2,070	1,977	2,019	2,264
FTE	740	879	840	903	1,017
First-Professional					
Full-time	255	263	275	272	267
Part-time	0	2	4	1	1
Total	255	265	279	273	268
FTE	255	263	277	272	267
Total					
Full-time	1,957	2,157	2,267	2,397	2,450
Part-time	1,997	2,233	2,097	2,083	2,327
Total	3,954	4,390	4,364	4,480	4,777
FTE	2,719	3,010	3,085	3,226	3,379

Fall Enrollment by Gender

As of official census date

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Undergraduate Students					
Male Full-Time	827	888	919	924	974
Female Full-Time	<u>806</u>	<u>897</u>	<u>977</u>	<u>1,044</u>	<u>1,036</u>
	<u>1,633</u>	<u>1,785</u>	<u>1,896</u>	<u>1,968</u>	<u>2,010</u>
Male Part-Time	140	138	100	107	97
Female Part-Time	<u>143</u>	<u>132</u>	<u>112</u>	<u>113</u>	<u>138</u>
	<u>283</u>	<u>270</u>	<u>212</u>	<u>220</u>	<u>235</u>
First-Professional Students					
Male Full-Time	88	91	97	97	100
Female Full-Time	<u>167</u>	<u>172</u>	<u>178</u>	<u>175</u>	<u>167</u>
	<u>255</u>	<u>263</u>	<u>275</u>	<u>272</u>	<u>267</u>
Male Part-Time	0	1	2	0	0
Female Part-Time	<u>0</u>	<u>1</u>	<u>2</u>	<u>1</u>	<u>1</u>
	<u>0</u>	<u>2</u>	<u>4</u>	<u>1</u>	<u>1</u>
Graduate Students					
Male Full-Time	28	52	38	63	75
Female Full-Time	<u>41</u>	<u>57</u>	<u>58</u>	<u>94</u>	<u>98</u>
	<u>69</u>	<u>109</u>	<u>96</u>	<u>157</u>	<u>173</u>
Male Part-Time	535	616	598	596	653
Female Part-Time	<u>1,179</u>	<u>1,345</u>	<u>1,283</u>	<u>1,266</u>	<u>1,438</u>
	<u>1,714</u>	<u>1,961</u>	<u>1,881</u>	<u>1,862</u>	<u>2,091</u>
Total University					
Male Full-Time	943	1,031	1,054	1,084	1,149
Female Full-Time	<u>1,014</u>	<u>1,126</u>	<u>1,213</u>	<u>1,313</u>	<u>1,301</u>
	<u>1,957</u>	<u>2,157</u>	<u>2,267</u>	<u>2,397</u>	<u>2,450</u>
Male Part-Time	675	755	700	703	750
Female Part-Time	<u>1,322</u>	<u>1,478</u>	<u>1,397</u>	<u>1,380</u>	<u>1,577</u>
	<u>1,997</u>	<u>2,233</u>	<u>2,097</u>	<u>2,083</u>	<u>2,327</u>

Fall Enrollment by Ethnicity

As of official census date

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Undergraduate Students					
Full-Time					
Caucasian	1,547	1,688	1,773	1,832	1,834
American Indian/Alaskan	3	4	4	2	4
Asian/Pacific Islander	27	30	42	46	60
Black	27	31	42	46	58
Hispanic	20	27	31	37	37
International	9	5	4	5	17
Total Full-Time	<u>1,633</u>	<u>1,785</u>	<u>1,896</u>	<u>1,968</u>	<u>2,010</u>
Part-Time					
Caucasian	274	260	207	205	222
American Indian/Alaskan	2	2	0	1	1
Asian/Pacific Islander	3	3	3	3	4
Black	2	3	0	6	5
Hispanic	2	2	2	4	2
International	0	0	0	1	1
Total Part-Time	<u>283</u>	<u>270</u>	<u>212</u>	<u>220</u>	<u>235</u>
First-Professional Students					
Full-Time					
Caucasian	229	239	258	254	252
American Indian/Alaskan	1	1	2	1	1
Asian/Pacific Islander	17	15	11	11	12
Black	5	5	2	3	0
Hispanic	1	2	1	1	1
International	2	1	1	2	1
Total Full-Time	<u>255</u>	<u>263</u>	<u>275</u>	<u>272</u>	<u>267</u>
Part-Time					
Caucasian	0	1	2	1	1
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	0	1	0	0	0
Black	0	0	2	0	0
Hispanic	0	0	0	0	0
International	0	0	0	0	0
Total Part-Time	<u>0</u>	<u>2</u>	<u>4</u>	<u>1</u>	<u>1</u>

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Fall Enrollment by Ethnicity (continued)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Graduate Students					
Full-Time					
Caucasian	62	86	75	122	130
American Indian/Alaskan	0	0	0	0	2
Asian/Pacific	0	2	4	2	4
Black	0	3	3	6	7
Hispanic	0	1	0	1	1
International	7	17	14	26	29
	<u>69</u>	<u>109</u>	<u>96</u>	<u>157</u>	<u>173</u>
Part-Time					
Caucasian	1,692	1,937	1,851	1,829	2,047
American Indian/Alaskan	1	0	0	1	3
Asian/Pacific	4	4	6	3	5
Black	3	4	4	10	7
Hispanic	12	15	13	14	19
International	2	1	7	5	10
	<u>1,714</u>	<u>1,961</u>	<u>1,881</u>	<u>1,862</u>	<u>2,091</u>
Total University					
Full-Time					
Caucasian	1,838	2,013	2,106	2,208	2,216
American Indian/Alaskan	4	5	6	3	7
Asian/Pacific	44	47	57	59	76
Black	32	39	47	55	65
Hispanic	21	30	32	39	39
International	18	23	19	33	47
Total Full-Time	<u>1,957</u>	<u>2,157</u>	<u>2,267</u>	<u>2,397</u>	<u>2,450</u>
Part-Time					
Caucasian	1,966	2,198	2,060	2,035	2,270
American Indian/Alaskan	3	2	0	2	4
Asian/Pacific	7	8	9	6	9
Black	5	7	6	16	12
Hispanic	14	17	15	18	21
International	2	1	7	6	11
Total Part-Time	<u>1,997</u>	<u>2,233</u>	<u>2,097</u>	<u>2,083</u>	<u>2,327</u>

Fall Enrollment Percentages

Status

	Undergraduate	First Professional	Graduate	Total
Full-time	89.5%	99.6%	7.6%	51.3%
Part-time	10.5%	0.4%	92.4%	48.7%

Ethnicity

	Undergraduate	First Professional	Graduate	Total
Full-time				
Caucasian	91.2%	94.4%	75.1%	90.4%
American Indian/Alaskan	0.2%	0.4%	1.2%	0.3%
Asian/Pacific Islander	3.0%	4.5%	2.3%	3.1%
Black	2.9%	0.0%	4.0%	2.7%
Hispanic	1.8%	0.4%	0.6%	1.6%
International	0.8%	0.4%	16.8%	1.9%
Part-time				
Caucasian	94.5%	100.0%	97.9%	97.6%
American Indian/Alaskan	0.4%	0.0%	0.1%	0.2%
Asian/Pacific Islander	1.7%	0.0%	0.2%	0.4%
Black	2.1%	0.0%	0.3%	0.5%
Hispanic	0.9%	0.0%	0.9%	0.9%
International	0.4%	0.0%	0.5%	0.5%
Total				
Caucasian	91.6%	94.4%	96.2%	93.9%
American Indian/Alaskan	0.2%	0.4%	0.2%	0.2%
Asian/Pacific Islander	2.9%	4.5%	0.4%	1.8%
Black	2.8%	0.0%	0.6%	1.6%
Hispanic	1.7%	0.4%	0.9%	1.3%
International	0.8%	0.4%	1.7%	1.2%

Gender

	Undergraduate	First Professional	Graduate	Total
Full-time				
Male	48.5%	37.5%	43.4%	46.9%
Female	51.5%	62.5%	56.6%	53.1%
Part-time				
Male	41.3%	0.0%	31.2%	32.2%
Female	58.7%	100.0%	68.8%	67.8%
Total				
Male	47.7%	37.3%	32.2%	39.8%
Female	52.3%	62.7%	67.8%	60.2%

Fall Enrollment by Primary Major

As of official census date

Full-time Undergraduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Department of Biology & Health Sciences	144	170	177	152	147
Biology	139	168	173	149	145
Medical Technology	5	2	4	3	2
Department of Chemistry	36	47	73	82	77
Biochemistry	16	18	30	39	35
Chemistry	20	29	43	43	42
Division of Business Admin & Accounting	173	195	223	272	290
Accounting	54	51	64	67	76
Business Administration	119	143	155	193	193
e-Business	-	1	1	1	-
Entrepreneurship	-	-	3	11	21
Department of Communication Studies	108	102	104	97	98
Department of Education	67	106	146	142	145
Division of Engineering & Physics	127	127	130	134	139
Applied Engineering Sciences	4	4	6	8	3
Electrical Engineering	42	43	42	45	40
Engineering	10	10	14	9	12
Engineering Management	5	4	1	4	4
Materials Engineering	1	1	-	-	-
Mechanical Engineering	65	65	67	68	80
Physics	-	-	-	-	-
Dept. of Environmental Engr. & Earth Sciences	54	40	30	27	40
Earth & Environmental Sciences	32	19	13	12	15
Environmental Engineering	22	21	17	15	25
Division of Humanities	126	143	153	153	142
English	53	63	75	68	65
Foreign Languages	7	8	6	10	6
History	59	70	70	72	68
Philosophy	7	2	2	3	3
Integrative Media	-	-	-	6	15
Department of Math & Computer Science	114	90	74	68	59
Computer Info Systems	31	17	18	17	10
Computer Science	43	34	27	22	24
Mathematics	40	39	29	29	25
Department of Nursing	64	89	133	183	214
Nursing	64	89	133	183	214
School of Pharmacy	173	171	168	191	184
Pre-Pharmacy	173	171	168	175	161
Pharmaceutical Sciences	-	-	-	16	23

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Fall Enrollment by Primary Major (continued)

Full-time Undergraduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Division of Behavioral and Social Sciences	268	275	244	264	265
Criminology	49	72	74	95	96
International Studies	4	3	6	7	8
Political Science	28	24	29	29	30
Psychology	166	152	114	117	120
Sociology	21	24	21	16	11
Department of Visual & Performing Arts	43	44	52	47	37
Music	3	4	5	4	1
Music Education	13	9	8	8	4
Musical Theatre	12	13	15	15	16
Theatre Arts	14	16	23	19	15
Visual & Performing Arts	1	2	1	1	1
Individualized Studies	1	-	-	-	-
Undeclared	135	186	189	150	158
Total	1,633	1,785	1,896	1,968	2,010

Full-time Graduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Division of Business Administration & Accounting	24	26	32	30	30
Business Administration	24	26	32	30	30
Graduate Teacher Education	20	46	32	46	32
Division of Engineering & Physics	7	13	12	24	28
Electrical Engineering	7	13	12	24	28
Engineering Operations & Strategy	-	-	-	-	-
Creative Writing	-	-	-	34	54
Department of Math & Computer Science	-	-	-	-	1
Mathematics	-	-	-	-	1
Department of Nursing	16	23	17	23	27
Undeclared	2	1	3	-	1
Total	69	109	96	157	173

Full-time First-Professional

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
School of Pharmacy	255	263	275	272	267

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Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Department of Biology & Health Sciences	10	8	7	16	7
Biology	9	8	7	15	7
Medical Technology	1	-	-	1	-
Department of Chemistry	1	4	2	5	5
Biochemistry	-	1	2	4	4
Chemistry	1	3	-	1	1
Division of Business Admin & Accounting	29	27	23	17	16
Accounting	9	7	4	3	6
Business Administration	20	20	19	14	9
Entrepreneurship	-	-	-	-	1
Department of Communication Studies	5	5	4	6	6
Department of Education	20	24	20	18	20
Division of Engineering & Physics	15	10	12	17	16
Applied Engr Sciences	1	-	2	3	3
Electrical Engineering	2	4	4	4	8
Engineering	-	-	1	-	-
Engineering Management	3	1	2	4	-
Mechanical Engineering	8	5	3	6	5
Physics	1	-	-	-	-
Dept. of Environmental Engr. & Earth Sciences	7	4	7	6	8
Earth & Environmental Sciences	3	4	7	2	2
Environmental Engineering	4	-	-	4	6
Division of Humanities	7	13	13	14	9
English	3	6	4	8	4
Foreign Languages	-	-	-	-	1
History	4	5	8	6	3
Philosophy	-	2	1	-	1
Department of Integrative Media				-	-
Department of Math & Computer Science	12	9	7	5	5
Computer Info Systems	2	5	2	1	1
Computer Science	9	3	3	1	1
Mathematics	1	1	2	3	3
Department of Nursing	30	18	16	32	37
School of Pharmacy	3	1	-	-	1
Pre-Pharmacy	3	1	-	-	-
Pharmaceutical Science	-	-	-	-	1

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Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Division of Behavioral and Social Sciences	24	21	22	18	25
Criminology	4	4	2	3	7
International Studies	1	1	-	-	1
Political Science	-	2	3	3	2
Psychology	13	9	12	9	10
Sociology	6	5	5	3	5
Department of Visual & Performing Arts	1	1	-	1	-
Music	1	-	-	-	-
Music Education	-	-	-	1	-
Musical Theatre	-	-	-	-	-
Theatre Arts	-	1	-	-	-
Individualized Studies	-	1	1	-	-
Undeclared	119	124	78	65	80
Total	283	270	212	220	235

Part-time Graduate

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Division of Business Administration & Accounting	101	104	124	146	149
Business Administration	101	104	124	146	149
Graduate Teacher Education	1,359	1,515	1,476	1,406	1,588
Division of Engineering & Physics	6	4	9	4	13
Electrical Engineering	6	4	9	4	10
Engineering Operations & Strategy	-	-	-	-	3
Creative Writing	-	-	-	7	5
Department of Math & Computer Science	2	2	1	2	4
Mathematics	2	2	1	2	4
Department of Nursing	9	5	8	14	12
Undeclared	237	331	263	283	320
Total	1,714	1,961	1,881	1,862	2,091

Part-time First-Professional

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
School of Pharmacy	0	2	4	1	1

Fall Enrollment by Residence

Full-time Students

	<u>Fall 2005</u>		<u>Fall 2006</u>	
Residence Halls				
First-time Freshmen	423	75%	412	72%
Undergraduate Students (including First-time Freshmen)	876	45%	929	46%
First-Professional Students	<u>36</u>	13%	<u>30</u>	11%
Total	912	41%	959	42%

Off-Campus

First-time Freshmen	143	25%	159	28%
Undergraduate Students (including First-time Freshmen)	1,092	55%	1,081	54%
First-Professional Students	<u>236</u>	87%	<u>237</u>	89%
Total	1,328	59%	1,318	58%

Total Full-time

First-time Freshmen	566	571
Undergraduate Students (including First-time Freshmen)	1,968	2,010
First-Professional Students	<u>272</u>	<u>267</u>
Total	2,240	2,277

Fall Enrollment by Age Category

Fall 2006 Enrollment

	Full-time			Part-time			Total
	Undergraduate	First-Professional	Graduate	Undergraduate	First-Professional	Graduate	
Under 18	8	0	0	36	0	0	44
18 - 19	847	0	0	37	0	0	884
20 - 21	825	89	5	15	0	1	935
22 - 24	243	145	69	51	0	181	689
25 - 29	51	25	34	27	1	780	918
30 - 34	20	1	14	18	0	340	393
35 - 39	7	5	19	11	0	268	310
40 - 49	6	1	18	29	0	306	360
50 - 64	3	1	12	11	0	200	227
65 & Over	0	0	1	0	0	0	1
Age unknown	0	0	1	0	0	15	16
Total	2,010	267	173	235	1	2,091	4,777

Fall Enrollment by State of Origin

Fall 2006 Enrollment

	Full-time			Part-time			Total
	Undergraduate	First- Professional	Graduate	Undergraduate	First- Professional	Graduate	
Alaska			1				1
Arizona			1				1
California	4			2			6
Colorado			1				1
Connecticut	9	2		1			12
DC						1	1
Delaware	7	1				4	12
Florida	2		1			1	4
Illinois						1	1
Indiana	1						1
Maine	4		1				5
Massachusetts	1					1	2
Maryland	9	1	1				11
Michigan	1						1
New Hampshire	3	1					4
New Jersey	219	7	1	4		6	237
New York	125	9	3	2		4	143
North Carolina						1	1
Ohio	2	1	1			1	5
Pennsylvania	1,598	242	132	224	1	2,060	4,257
Rhode Island	2						2
Texas	1						1
Virginia	4	2		1		1	8
Vermont	1						1
Wisconsin			1				1
Foreign Country	17	1	29	1		10	58
Total	2,010	267	173	235	1	2,091	4,777
In State	79.5 %	90.6 %	76.3 %	95.3 %	100 %	98.5 %	89.1 %
Out of State	19.7 %	9.0 %	6.9 %	4.3 %	0 %	1.0 %	9.7 %
Foreign	0.8 %	0.4 %	16.8 %	0.4 %	0 %	0.5 %	1.2 %

First Generation College Students from Entering Freshman Class*

<u>2004 Cohort</u>	<u>2005 Cohort</u>	<u>2006 Cohort</u>
30.4%	35.4%	31.4%
143 students	201 students	160 students

* A first generation student is defined as a student whose parents have never enrolled in college. The data is from responses to the CIRP Freshman Survey administered at Orientation.

International Students

Fall 2006 Enrollment By Country of Origin

	Undergraduate	First-Professional	Graduate	Total
British Virgin Islands	1			1
China	3		1	4
Egypt			1	1
Germany	1			1
India	2	1	37	40
Korea	1			1
Kuwait	4			4
Rwanda	4			4
Saudi Arabia	2			2
Total	18	1	39	58

	Undergraduate	First-Professional	Graduate	Total
British Virgin Islands	5.6%			1.7%
China	16.7%		2.6%	6.9%
Egypt			2.6%	1.7%
Germany	5.6%			1.7%
India	11.1%	100%	94.9%	69.0%
Korea	5.6%			1.7%
Kuwait	22.2%			6.9%
Rwanda	22.2%			6.9%
Saudi Arabia	11.1%			3.4%

Programs Offered

Undergraduate

BA	Biochemistry	BBA	Business Administration
BA	Biology	BBA	Entrepreneurship
BA	Chemistry	BS	Applied and Engineering Sciences
BA	Communication Studies	BS	Accounting
BA	Computer Science	BS	Biochemistry
BA	Criminology	BS	Biology
BA	Earth & Environmental Sciences	BS	Chemistry
BA	Elementary Education	BS	Computer Information Systems
BA	English	BS	Computer Science
BA	French	BS	Earth & Environmental Sciences
BA	History	BS	Electrical Engineering
BA	Individualized Studies	BS	Engineering Management
BA	Integrated Media	BS	Environmental Engineering
BA	International Studies	BS	Individualized Studies
BA	Mathematics	BS	Mathematics
BA	Musical Theatre	BS	Mechanical Engineering
BA	Philosophy	BS	Medical Technology
BA	Political Science	BS	Nursing
BA	Psychology	BS	Pharmaceutical Sciences
BA	Sociology		
BA	Spanish		
BA	Theatre Arts		

Graduate

MA	Creative Writing
MBA	Business Administration
MS	Mathematics
MS	Nursing
MS	Electrical Engineering
MS	Education
MS	Engineering Operations & Strategy

First- Professional

DPH	Pharmacy
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Source: Registrar

Degrees Granted by Department and Major

Undergraduate

Department	2001-02	2002-03	2003-04	2004-05	2005-06
Department of Biology & Health Sciences	22	15	32	31	32
Biology	22	13	32	31	32
Medical Technology	-	2	-	-	-
Department of Chemistry	3	6	4	4	6
Biochemistry	2	4	1	3	4
Chemistry	1	2	3	1	2
Division of Business Administration & Accounting	61	49	59	65	57
Accounting	8	15	17	17	15
Business Administration	53	34	42	48	41
e-Business	-	-	-	-	1
Department of Communication Studies	22	24	31	27	29
Department of Education	7	2	13	38	30
Division of Engineering & Physics	32	26	24	31	24
Applied & Engineering Sciences	1	1	1	1	3
Electrical Engineering	15	9	6	12	6
Engineering Management	2	3	2	-	-
Mechanical Engineering	12	12	15	18	15
Physics	2	1	-	-	-
Department of Environmental Engineering & Earth Sciences	10	16	15	11	11
Environmental Engineering	4	6	6	7	4
Earth & Environmental Sciences	6	10	9	4	7
Division of Humanities	30	33	39	35	39
English	16	14	15	19	14
French	-	2	-	-	-
History	8	14	16	15	18
Philosophy	3	2	6	-	-
Spanish	3	1	2	1	7
Department of Math & Computer Science	23	27	27	18	20
Computer Information Systems	9	14	7	5	10
Computer Science	9	9	6	7	2
Mathematics	5	4	14	6	8
Department of Nursing	17	18	18	17	39
Division of Behavioral and Social Sciences	83	79	82	60	61
Criminology	1	3	9	15	13
Economics	-	1	-	-	-
International Studies	2	1	-	-	3
Political Science	9	6	5	5	7
Psychology	60	54	59	35	31
Sociology	11	14	9	5	7

(Continued on following page)

Degrees Granted by Department and Major (continued)

Undergraduate

Department	2001-02	2002-03	2003-04	2004-05	2005-06
Department of Visual & Performing Arts	16	7	7	10	11
Art	6	-	-	-	-
Music	-	1	-	2	-
Music Education	3	2	3	1	1
Musical Theatre	-	-	1	3	1
Theatre Arts	7	4	3	4	9
Unspecified	43	61	50	57	63
Individualized Studies	-	1	-	1	1
Total	369	364	401	405	423

Graduate

Department	2001-02	2002-03	2003-04	2004-05	2005-06
Division of Business Administration & Accounting	25	37	40	53	48
Business Administration	22	37	40	52	48
Health Care Admin	3	-	-	1	-
Graduate Teacher Education	512	556	724	761	754
Division of Engineering & Physics	3	3	7	3	12
Electrical Engineering	3	3	7	3	12
Department of Math & Computer Science	-	-	1	-	-
Mathematics	-	-	1	-	-
Department of Nursing	9	2	14	18	15
Total	549	598	786	835	829

First-Professional

Department	2001-02	2002-03	2003-04	2004-05	2005-06
Pharmacy	56	61	53	69	73

Admissions

Full-time Undergraduate Students

	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>
Applied	2,231	2,683	3,052	3,209	3,400
Freshman	1,904	2,332	2,593	2,702	2,988
Transfer	327	351	459	507	412
Offered Admission	1,819	2,110	2,322	2,355	2,421
Freshman	1,572	1,878	2,056	2,084	2,181
Transfer	247	232	266	271	240
Offer Rate	81.5%	78.6%	76.1%	73.4%	71.2%
Freshman	82.6%	80.5%	79.3%	77.1%	73.0%
Transfer	75.5%	66.1%	58.0%	53.5%	58.3%
Enrolled*	640	668	702	720	707
Freshman	487	530	569	583	588
Transfer	153	138	133	137	119
Yield Rate	35.2%	31.7%	30.2%	30.6%	29.2%
Freshman	31.0%	28.2%	27.7%	28.0%	27.0%
Transfer	61.9%	59.5%	50.0%	50.6%	49.6%

*As of the beginning of the Fall semester

Average SAT Scores for First-time Full-time Freshmen

	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>
Wilkes Freshmen					
Verbal	515	533	526	531	518
Math	524	548	537	543	539
Total	1039	1081	1063	1074	1057
National Average					
Verbal	504	507	508	508	503
Math	516	519	518	520	518
Total	1020	1026	1026	1028	1021

Undergraduate Retention of First-time Full-time Freshmen

		Retention Rates							
Entering Fall Term*		1st Fall	2nd Fall	3rd Fall	4th Fall	5th Fall	6th Fall	7th Fall	8th Fall
1995	N	369	282	229	219	95	42	2	2
	%		76.4%	62.1%	59.3%	25.7%	11.4%	0.5%	0.5%
1996	N	448	303	259	249	85	10	6	2
	%		67.6%	57.8%	55.6%	19.0%	2.2%	1.3%	0.4%
1997	N	355	270	230	220	55	10	2	1
	%		76.1%	64.8%	62.0%	15.5%	2.8%	0.6%	0.3%
1998	N	375	267	224	203	52	11	2	1
	%		71.2%	59.7%	54.1%	13.9%	2.9%	0.5%	0.3%
1999	N	377	274	233	230	56	12	2	0
	%		72.7%	61.8%	61.0%	14.9%	3.2%	0.5%	0.0%
2000	N	460	343	299	287	77	15	5	
	%		74.6%	65.0%	62.4%	16.7%	3.3%	1.1%	
2001	N	407	317	277	267	65	7		
	%		77.9%	68.1%	65.6%	16.0%	1.7%		
2002	N	471	370	313	296	69			
	%		78.6%	66.5%	62.8%	14.6%			
2003	N	510	407	362	336				
	%		79.8%	71.0%	65.9%				
2004	N	551	443	390					
	%		80.4%	70.8%					
2005	N	566	417						
	%		73.7%						
2006	N	571							
	%								

* As of official census date

Note: Includes retention of students who enter the School of Pharmacy.

Graduation Rates for First-time Full-time Freshmen

			Graduation Rates				
Entering Fall Term*		1st Fall	within 4 yrs	within 5 yrs	within 6 yrs	within 7 yrs	within 8 yrs
1994	N	400	114	151	193	198	200
	%		28.5%	37.8%	48.3%	49.5%	50.0%
1995	N	369	117	172	213	214	216
	%		31.7%	46.6%	57.7%	58.0%	58.5%
1996	N	448	154	233	240	242	242
	%		34.4%	52.0%	53.6%	54.0%	54.0%
1997	N	355	162	209	215	217	217
	%		45.6%	58.9%	60.6%	61.1%	61.1%
1998	N	375	148	187	200	201	201
	%		39.5%	49.9%	53.3%	53.6%	53.6%
1999	N	377	166	209	221	223	
	%		44.0%	55.4%	58.6%	59.2%	
2000	N	460	194	251	259		
	%		42.2%	54.6%	56.3%		
2001	N	407	198	252			
	%		48.6%	61.9%			
2002	N	471	224				
	%		47.6%				

*As of official census date

Student Credit Hours by Department and Subject

Undergraduate	2001-02	2002-03	2003-04	2004-05	2005-06
Department of Aerospace Studies	186	219	185	139	80
Aerospace Studies	186	219	185	139	80
Department of Biology & Health Sciences	2,667	3,301	4,612	4,020	4,004
Biology	2,667	3,283	3,596	4,014	3,998
Marine Science	-	18	6	6	6
Department of Chemistry	2,543	3,045	3,261	3,446	3,566
Chemistry	2,543	3,045	3,261	3,446	3,566
Division of Business Administration & Accounting	4,409	4,404	4,777	5,712	6,948
Accounting	957	1,083	1,041	1,257	1,347
Business Administration	3,452	3,321	3,736	4,236	5,089
Entrepreneurship	-	-	-	92	231
Personal & Professional Development	-	-	-	127	281
Department of Communication Studies	2,409	2,659	3,037	3,376	3,295
Communications	2,409	2,659	3,037	3,376	3,295
Department of Education	2,956	3,277	4,095	3,994	3,221
Education	2,956	3,196	3,867	3,727	3,035
Special Education	-	81	228	267	186
Division of Engineering & Physics	3,420	3,490	3,814	3,765	3,986
Electrical Engineering	869	673	779	614	635
Engineering	279	242	288	507	599
Engineering Management	192	201	172	134	96
Materials Engineering	112	114	1	-	-
Mechanical Engineering	876	965	1,184	1,039	1,050
Physics	1,092	1,295	1,390	1,471	1,606
Dept. of Environmental Engr. & Earth Sciences	1,507	1,610	1,433	1,284	1,393
Earth & Environmental Sciences	1,245	1,323	1,127	1,003	1,161
Environmental Engineering	262	287	306	281	232
Division of Humanities	7,974	9,410	9,981	9,826	9,731
English	3,747	4,765	4,941	5,101	5,039
French	165	219	222	153	144
Foreign Language	-	-	4	-	-
German	63	27	-	-	-
Russian	24	-	-	-	-
Spanish	677	732	681	900	1,005
History	2,362	2,721	2,932	2,550	2,577
Philosophy	936	946	1,201	1,122	966
Integrative Media	-	-	-	-	66
Interdisciplinary	1,962	1,978	1,881	2,110	2,346
Freshman Foundations	1,278	1,500	1,608	1,728	1,812
Interdisciplinary Core Studies	519	231	-	-	-
Cooperative Education	140	162	157	192	243
Career Planning	-	63	116	123	138
Study Travel Experience	-	-	-	3	36
Women's Studies	25	22	-	64	117

(Continued on following page)

Student Credit Hours by Department & Subject (continued)

Undergraduate	2001-02	2002-03	2003-04	2004-05	2005-06
Department of Math & Computer Science	6,372	6,513	6,531	6,468	6,362
Computer Science	2,385	2,307	2,225	2,323	2,180
Mathematics	3,987	4,206	4,306	4,145	4,182
Department of Nursing	1,031	1,113	1,425	2,005	2,882
School of Pharmacy	4,476	4,703	4,460	4,493	4,763
Pharmaceutical Sciences	4,476	4,703	4,460	4,493	48
Pharmacy	-	-	-	-	4,715
Division of Behavioral & Social Sciences	7,800	8,047	9,084	9,248	9,830
Anthropology	441	444	562	600	600
Economics	1,002	912	849	1,036	1,038
Political Science	772	876	1,050	1,227	1,390
Psychology	3,459	3,666	4,117	3,884	4,316
Sociology	2,126	2,149	2,506	2,541	2,486
Department of Visual & Performing Arts	2,668	3,038	3,210	3,852	3,761
Art	729	741	790	865	927
Dance	400	480	616	792	804
Music	852	1,093	969	1,237	1,190.5
Music Education	78	76	72	31	21.5
Theatre Arts	609	648	763	927	818
Total	52,380	56,807	60,776	63,737	66,234

Graduate	2001-02	2002-03	2003-04	2004-05	2005-06
Department of Biology & Health Sciences	27	33	79	38	18
Department of Chemistry	24	12	21	15	21
Division of Business Administration & Accounting	1,307	1,767	1,904	2,307	2,529
Business Administration	1,292	1,767	1,904	2,307	2,529
Health Science Admin	15	-	-	-	-
Graduate Teacher Education	26,527	27,838	29,873	29,829	30,183
Education	26,527	27,838	29,501	29,265	29,637
Special Education	-	-	372	264	546
Division of Engineering & Physics	156	140	288	317	473
Electrical Engineering	144	140	270	314	443
Engineering Operations & Strategy	-	-	-	-	21
Physics	12	-	18	3	9
Creative Writing	-	-	-	210	794
Division of Humanities	54	54	72	81	78
English	42	33	39	45	54
History	12	21	33	36	24
Dept. of Environmental Engr. and Earth Sciences	15	-	9	-	-
Earth & Environmental Sciences	15	-	9	-	-
Department of Math & Computer Science	27	86	32	45	102
Computer Science	9	27	-	6	9
Mathematics	18	59	32	39	93
Department of Nursing	215	448	741	707	964
School of Pharmacy	3,945	3,826	4,222	4,691	4,625
Total	32,297	34,204	37,241	38,240	39,787

Student Clubs

The Student Development Office enhances student life by offering leadership programs, experiential education opportunities, and a variety of extracurricular and social activities for students. A few of the programs offered include the Cultural Series and Experiential Adventure Series, which both provide meaningful out of the classroom learning experiences. The Cultural Series introduces students to the world of art and performance by providing several opportunities each semester to experience visual art, music, theater and dance both locally and in larger Metropolitan areas such as New York City, Philadelphia and Washington D.C. The Experiential Adventure program is an alternative learning experience designed to challenge students to engage in physically demanding activities that emphasize wellness and provide practical leadership tools and lessons on teamwork. Students will have the opportunity to sign up for adventures such as white water rafting, skydiving, hiking and mountain biking.

The Student Development Office also coordinates a weekend entertainment series, which gives students a variety of entertainment options to choose from each weekend. A few of the weekly attractions include indoor rock climbing, ice-skating, skiing, bowling, and movie tickets. Several of the University's clubs are listed below.

Aids Committee	Green Club	Spanish Club
Air Force ROTC	History Club	Student Alumni Association
Air & Waste Management Assn.	ICCF	Student Government
Alcohol Education	IEEE Club	Student Health Advisory
Amnicola	Interfaith	Student Political Action Forum
Anime Club	Inter-Residence Hall Council	Television Club
ASME	Islamic Interest Society	Women's Interest Society
BACCHUS	Lacrosse Club	Empowering the University
The Beacon	Marketing Club	
Biology Club	MANUSCRIPT	
Cheerleaders	Math Club	
Chemistry Club	MENC Music Club	
Choral Club	Multicultural Student Coalition	
Circle K International	Nursing Student Organization	
College Democrats Club	Off-Campus Council	
College Republicans Club	Political Science Club	
Communications Club	Pre-Law Club	
Community Service	Pre-Pharmacy Club	
Commuter Council	Programming Board	
Concerts and Lectures	PSEA Education Club	
Crew Club	Psychology Club	
Cycling Club	Racquetball Club	
Dance Team	Robotics Club	
Delta Epsilon Chi	Running Club	
Earth and Envir. Sciences Club	SIFE (Students In Free Enterprise)	
Education Club	Ski Club	
Environmental Club	Society for the Advancement SAM	
Equestrian Club	Society of Automotive Engineers	
Fencing Club	Society of Women Engineers	
Free Spirit Club	Sociology Club	

Leadership Institute

The Student Affairs Leadership Institute, which functions as the coordinating body for all Student Affairs leadership programs, provides continuous opportunities to enhance the leadership skills of students and members of the community. By offering a variety of leadership programs that promote self-awareness, problem solving, service learning and multicultural issues, the Institute empowers students to explore their own personal leadership style. A few of the programs and services offered by the Institute include the Emerging Leaders Program, Intercollegiate Leadership Wilkes-Barre, National Society of Leadership & Success Speaker Series, Sigma Alpha Pi Honor Society, Leadership Assessments and a High & Low Ropes courses.

The Leadership Development Center, which is one of the elements of the Institute, is located on the second floor of the Henry Student Center. The center contains a leadership library and provides space for small group activities and leadership training.

Source: Student Affairs

University College Programs and Services

ACT 101 Program	A program funded by the Pennsylvania Department of Education to provide academic support and guidance for eligible students.
Advising Services	University College coordinates services for faculty and students to support the advising process. This includes services for "deciding" students and for those who intend to apply for entrance into the Pharmacy major.
Career Services	The Office of Career Services offers comprehensive career education and support for professional career development for the Wilkes community.
Disability Services	The University College Learning Center (UCLC) coordinates the University's policies and support programs for students with disabilities.
ESL Program	University College offers a comprehensive program for students who lack proficiency in English.
First Year Program	A program for first-year students who may benefit from a guided transition to college studies.
Learning Skills Program	The UCLC offers workshops and presentations designed to support student success.
Supplemental Instruction	Supplemental instruction is available for a number of courses for which review sessions have been deemed particularly beneficial.
Tutorial Services	The UCLC offers free assistance to all students enrolled at Wilkes. Tutoring is available in most courses at the introductory-level and in other courses as resources permit.
Upward Bound Program	This federally-funded program offers a comprehensive educational experience for financially-eligible high school students who are first-generation college-bound students.

Source: University College

Community Service

Every year, the Wilkes community reaches out and partners with numerous organizations including Habitat for Humanity, the American Red Cross, McGlynn Learning Center, CEO, Reach, and the SPCA. Students extend Wilkes' spirit of service beyond local borders by volunteering in Philadelphia in the fall, and traveling to serve during Spring Break. Most recently, students repaired homes in Appalachian Kentucky and served in the impoverished areas of Lima, Peru. In Spring 2007, Wilkes will travel to New Orleans to aid in Hurricane Katrina recovery efforts. In extraordinary ways, Wilkes volunteers are leading and learning through service.

Source: Community Service

Career Placement of 2005 Graduates

Employed Full-time	66%
Graduate/Professional School, Full-time	29%
Part-time Work	1%
Military Career	3%
Seeking Full-time Employment	1%

Source: Career Services

Athletics

Wilkes sponsors an active intramural sports program as well as intercollegiate competition in 14 varsity sports. Varsity teams compete at the Division III level. The University is a member of the National Collegiate Athletic Association (NCAA), the Middle Atlantic States Collegiate Athletic Conference, Middle Atlantic Conference (MAC), the Freedom Conference, and the Eastern Collegiate Athletic Conference (ECAC). There were over 300 student athletes on the roster for the 2005-06 season.

Varsity Programs

Men

Baseball
Basketball
Football
Golf
Soccer
Tennis
Wrestling

Women

Basketball
Field Hockey
Lacrosse
Soccer
Softball
Tennis
Volleyball

Athletic Department Statistics 2005-06

	<u>Wins</u>	<u>Losses</u>	<u>Ties</u>
Baseball	19	14	1
Men's Basketball	14	10	
Women's Basketball	6	19	
Field Hockey	9	10	
Football	8	3	
Golf	0	5	
Lacrosse	4	10	
Men's Soccer	10	7	2
Women's Soccer	15	4	1
Softball	28	15	
Men's Tennis	14	6	
Women's Tennis	12	4	
Volleyball	11	17	
Wrestling	13	5	

Athletic Conference Participation

Freedom Conference Playoff Champions

Women's Soccer
Softball

Freedom Conference Playoff Appearances

Men's Basketball
Men's Soccer
Men's Tennis
Field Hockey
Women's Tennis

NCAA Championship Appearances

Football
Wrestling
Women's Soccer
Softball

Source: Athletics

FACULTY and STAFF

Staff by Category

	Fall 2006						Fall 2005
	Admin.	Clerical	Maint./ Custodial	Security	Coach	Total	Total
Full-time Staff	174	58	43	11	10	296	292
Part-time Staff	26	12	1	11	15	65	58
Total	200	70	44	22	25	361	350

Staff by Gender

	Fall 2006						Fall 2005
	Admin.	Clerical	Maint./ Custodial	Security	Coach	Total	Total
Full-Time Staff							
Male	69	3	31	9	7	119	110
Female	105	55	12	2	3	177	182
Total	174	58	43	11	10	296	292
Part-Time Staff							
Male	9	0	1	10	9	29	27
Female	17	12	0	1	6	36	31
Total	26	12	1	11	15	65	58
Total Staff							
Male	78	3	32	19	16	148	137
Female	122	67	12	3	9	213	213
Total	200	70	44	22	25	361	350

Full-Time Faculty by Gender and Tenure Status

	Fall 2006			Fall 2005
	Male	Female	Total	Total
Professors	19	5	24	24
Associate Professors	30	18	48	49
Assistant Professors*	19	30	49	41
Instructors	0	0	0	2
Visiting	10	3	13	17
Total	78	56	134	133

*Includes one ¼ Asst. Professor position and two ½ Asst. Professor positions

	Fall 2006			Fall 2005
	Male	Female	Total	Total
Tenured				
Professors	19	5	24	24
Associate Professors	30	18	48	49
Assistant Professors	1	0	1	1
Total Tenured	50	23	73	74
Tenure Track				
Professors	0	0	0	0
Associate Professors	0	0	0	0
Assistant Professors	18	27	45	37
Total Tenure Track	18	27	45	37
Not on Tenure Track				
Assistant Professor ¾- time	0	1	1	1
Assistant Professor ½- time	0	2	2	2
Instructors	0	0	0	2
Total Not on Tenure Track	0	3	3	5
Visiting				
Assistant Professor	3	1	4	7
Instructor	0	1	1	4
Instructor ¾- time	7	1	8	6
Total Visiting	10	3	13	17
Total Full-time Faculty	78	56	134	133
	58.2%	41.8%		

Part-Time Faculty

	Fall 2006		
	Male	Female	Total
Not on Tenure Track			
Undergraduate	50	46	96
Graduate	72	44	116
Total	122	90	212
	57.5%	42.5%	

Full-Time Faculty by Department

Department	Assoc. Asst.					On Tenure	
	Prof.	Prof.	Prof.	Visiting	Total	Tenured	Track
Biology & Health Sciences	2	3	2	0	7	5	2
Behavioral & Social Sciences	5	5	3	1	14	10	3
Business Division	3	3	5	0	11	6	5
Chemistry	0	2	4	0	6	2	4
Communication Studies***	2	1	2	1	6	3	2
Education****	0	4	3	1	8	4	2
Engineering & Physics	3	5	1	1	10	9	0
Environmental Engr. & Earth Sci.	3	3	0	0	6	6	0
Humanities**	2	5	6	4	17	7	6
Math & Computer Science***	3	5	0	3	11	8	0
Nursing	0	4	6	1	11	4	6
Pharmacy*	1	7	15	0	23	8	13
Visual & Performing Arts	0	1	2	1	4	1	2
Total	24	48	49	13	134	73	45
	17.9%	35.8%	36.6%	9.7%		54.5%	33.6%

* Includes two ½- time Asst. Professor positions

** Includes three ¾- time visiting positions

*** Includes one ¾-time visiting position

**** Includes one ¾ Asst. Professor position and one ¾ visiting position

Full-Time Faculty Degrees

Full-Time Faculty with Doctorates	Male		Female		Total	
	N	%	N	%	N	%
Professors	19	100%	5	100%	24	100%
Associate Professors	28	93%	16	89%	44	92%
Assistant Professors	17	89%	23	77%	40	82%
Visiting	3	30%	1	33%	4	31%
Total	67	86%	45	80%	112	84%

Full-Time Faculty with Terminal Degrees*	Male		Female		Total	
	N	%	N	%	N	%
Professors	19	100%	5	100%	24	100%
Associate Professors	29	97%	18	100%	47	98%
Assistant Professors	17	89%	24	80%	41	84%
Visiting	3	30%	1	33%	4	31%
Total	68	87%	48	84%	116	87%

*Terminal degrees are Master of Business Administration/CPA and Master of Fine Arts.

Faculty and Staff by Ethnicity

Faculty	Full-time		Part-Time	
Caucasian	117	87.3%	197	92.9%
American Indian/Alaskan	0	0.0%	2	0.9%
Asian/Pacific Islander	7	5.2%	2	0.9%
Black	2	1.5%	0	0.0%
Hispanic	0	0.0%	1	0.5%
Nonresident Alien	2	1.5%	0	0.0%
Unspecified	6	4.5%	10	4.7%
Total Faculty	134		212	

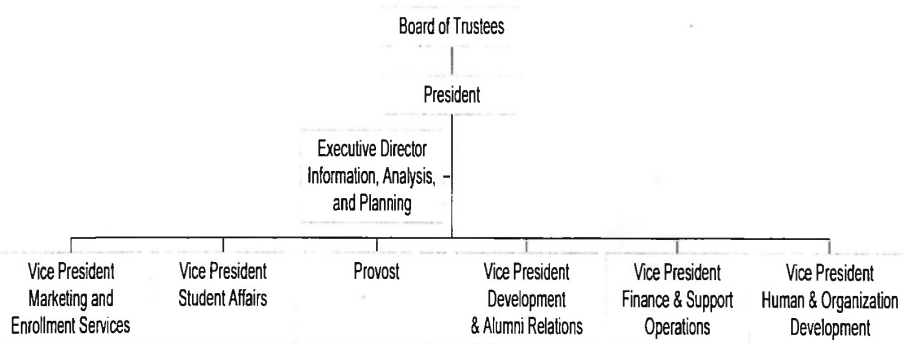
Staff	Full-time		Part-Time	
Caucasian	275	92.9%	57	87.7%
American Indian/Alaskan	3	1.0%	1	1.5%
Asian/Pacific Islander	3	1.0%	4	6.2%
Black	6	2.0%	0	0.0%
Hispanic	3	1.0%	1	1.5%
Nonresident Alien	0	0.0%	0	0.0%
Unspecified	6	2.0%	2	3.1%
Total Staff	296		65	

Total University	Full-time		Part-Time	
Caucasian	392	91.2%	254	91.7%
American Indian/Alaskan	3	0.7%	3	1.1%
Asian/Pacific Islander	10	2.3%	6	2.2%
Black	8	1.9%	0	0.0%
Hispanic	3	0.7%	2	0.7%
Nonresident Alien	2	0.5%	0	0.0%
Unspecified	12	2.8%	12	4.3%
Total University	430		277	

ORGANIZATIONAL CHARTS

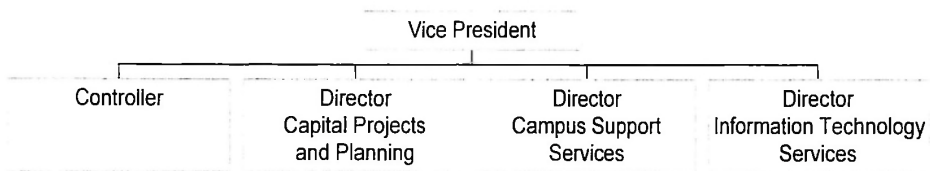
Administrative

Wilkes University President Administrative Organizational Chart



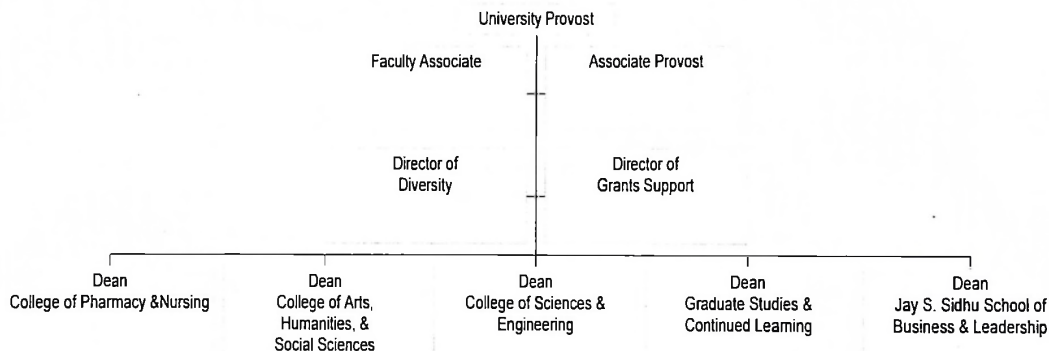
Finance and Support Operations

**Wilkes University
Vice President
Finance and Support Operations**



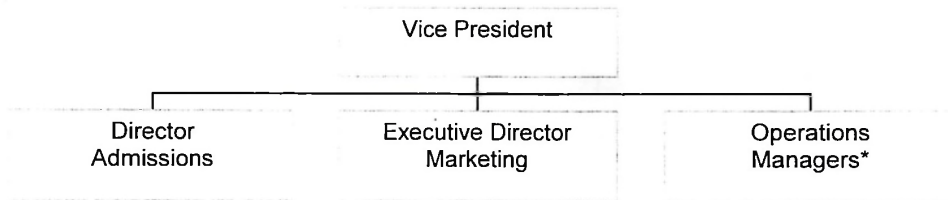
Academic Affairs

Wilkes University University Provost Academic Affairs



Marketing and Enrollment Services

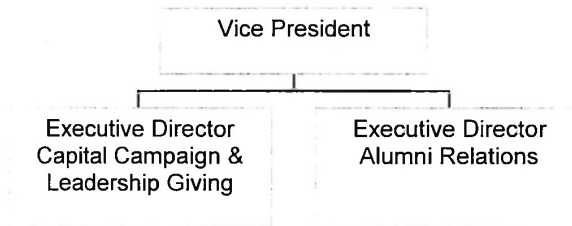
Wilkes University
Vice President
Marketing and Enrollment Services



*Operations Managers also report
to the VP of Finance & Support

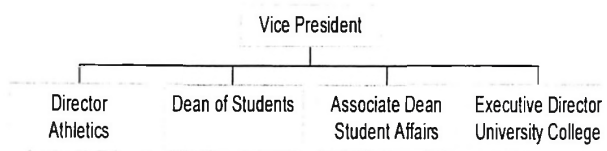
Development and Alumni Relations

Wilkes University
Vice President
Development and Alumni Relations



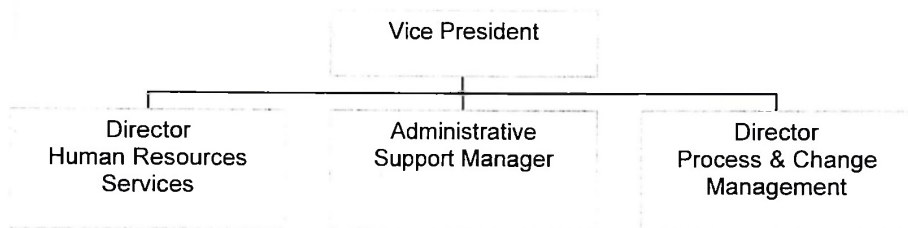
Student Affairs

**Wilkes University
Vice President
Student Affairs**



Human and Organizational Development

Wilkes University
Vice President
Human and Organization Development



FINANCES

Statement of Activities

	FY 2005	FY 2006
	AMOUNT	AMOUNT
REVENUES AND OTHER SUPPORT		
Tuition and Fees	\$ 54,942,223	\$ 61,135,166
Less Scholarship Aid	(17,592,325)	(19,887,587)
NET TUITION & FEES	37,349,898	41,247,579
Government Grants and Contracts	3,321,162	3,808,805
Private Gifts, Grants & Contracts	1,547,794	2,722,734
Sales and Services of Auxiliary Enterprises	7,191,682	8,723,587
Income from Interest and Dividends	764,070	888,722
Other Additions	1,049,433	1,288,310
Endowment Income Designated for Current Operations	1,070,642	1,115,000
TOTAL REVENUES AND OTHER SUPPORT	\$ 52,294,681	\$ 59,794,737
EXPENDITURES		
Instruction	\$ 22,104,837	\$ 25,950,440
Research	456,866	484,440
Public Service	1,228,688	1,194,903
Academic Support	4,904,991	5,297,111
Student Services	6,719,737	8,173,208
Institutional Support	11,131,577	12,632,835
Auxiliary Enterprises	4,766,591	5,573,612
TOTAL EXPENSES	\$ 51,313,287	\$ 59,306,549
Increase in Net Assets from Operating Activities	\$ 981,394	\$ 488,188
NON-OPERATING INCOME (EXPENSES)		
Private Gifts and Grants	\$ 545,449	\$ 1,516,950
Income from Interest and Dividends	325,642	489,646
Net Realized and Unrealized Gain(Loss) on Investments	1,188,754	2,073,446
Net Realized and Unrealized Gain(Loss) on Derivative Instruments	(1,072,058)	595,002
Net Loss on Sale of Asset	-	(194,926)
Changes in Liabilities Under Split Interest Agreements and Perpetual Trusts	69,050	(16,333)
Increase(Decrease) in Net Assets from Non-Operating Activities	\$ 1,056,837	\$ 4,463,785
Cumulative Effect of a Change in Accounting Principal		(36,193)
TOTAL CHANGE IN NET ASSETS	\$ 2,038,231	\$ 4,915,780
Net Assets, Beginning of Year	\$ 64,763,532	\$ 66,801,763
Net Assets, End of Year	\$ 66,801,763	\$ 71,717,543

Source: Controller's Office

Endowment and Other Long-Term Investments

(At fair market value)

	<u>5/31/2005</u>	<u>5/31/2006</u>
Endowment and Similar Funds:		
Cash and cash equivalents	\$ -	\$ -
Fixed income investments	1,840,423	3,375,825
Common, preferred stocks and equity funds	26,595,396	28,564,297
Real estate investment trust	119,445	73,039
Alternative investments	3,841,017	4,344,655
Total	<u>\$ 32,396,281</u>	<u>\$ 36,357,816</u>
Annuity and Life Income Funds:		
Cash and cash equivalents	\$ 90,295	\$ 295,663
Bonds, notes and bond funds	876,833	728,589
Common, preferred stocks and equity funds	2,481,619	2,413,408
Land held for sale		
Total	<u>\$ 3,448,747</u>	<u>\$ 3,437,660</u>
Total Endowment and Similar Funds	<u>\$ 35,845,028</u>	<u>\$ 39,795,476</u>
Investments:		
Current Funds:		
Cash and cash equivalents	\$ 34,208	\$ 58,211
Certificates of deposit	190,405	227,931
Bonds, notes and bond funds	229,056	220,968
Common, preferred stocks and equity funds	368,260	367,171
Total	<u>\$ 821,929</u>	<u>\$ 874,281</u>
Debt Service and Investment in Plant Funds:		
Cash and cash equivalents	\$ 1,453,039	\$ 455,146
Bonds, notes and bond funds		
Total	<u>\$ 1,453,039</u>	<u>\$ 455,146</u>
Total Investments	<u>\$ 2,274,968</u>	<u>\$ 1,329,427</u>
Total Endowment, Investments and Similar Funds	<u>\$ 38,119,996</u>	<u>\$ 41,124,903</u>

Tuition, Fees, Room and Board Charges

		<u>FY 2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
FULL-TIME UNDERGRADUATE (Annual):					
Tuition:	Full-Time Tuition (12-18 Credits per semester)	\$18,680	\$19,428	\$20,592	\$21,830
Fees:	General University Fee	\$560	\$580	\$614	\$650
	Student Activity Fee	200	200	200	210
	Technology Fee	110	120	160	200
	Student Union Fee	40	40	40	40
	Recreation Fee	40	40	40	60
	Total Fees	\$950	\$980	\$1,054	\$1,160
	Total Tuition & Fees	\$19,630	\$20,408	\$21,646	\$22,990
PART-TIME					
	Tuition	\$520	\$536	\$569	\$605
	General University Fee	15	20	28	30
	Technology Fee	5	10	15	20
	Total Cost	\$540	\$566	\$612	\$655
FULL-TIME FIRST PROFESSIONAL (Annual):					
Tuition:	Full-Time Tuition (12-18 Credits per semester)	\$18,680	\$19,428	\$21,892	\$23,200
Fees:	General University Fee	\$560	\$580	\$614	\$650
	Pharmacy Clerkship Fee	250	250	400	420
	Student Activity Fee	200	200	200	210
	Technology Fee	110	120	160	200
	Student Union Fee	40	40	40	40
	Recreation Fee	40	40	40	60
	Total Fees	\$1,200	\$1,230	\$1,454	\$1,580
	Total Tuition & Fees	\$19,880	\$20,658	\$23,346	\$24,780
Room:	Residence Hall - Apartment Style	\$5,620	\$5,844	\$6,196	\$6,570
	Residence Hall - Dorm	5,080	5,284	5,600	5,940
	Residence Hall - Single Room				6,240
Board:	Medallion Gold Plus (19 meals per week)	\$3,350	\$3,640	\$3,640	\$3,920
	Medallion Blue Plus			\$3,270	\$3,530
	Medallion Gold			\$3,540	\$3,840
	Medallion Blue			\$3,070	\$3,340

(Continued on following page)

Tuition, Fees, Room and Board Charges (continued)

	<u>FY 2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
GRADUATE (Per Credit Hour):				
Tuition	\$650	\$676	\$717	\$760
General University Fee	10	20	28	30
Technology Fee	3	10	15	20
Total Cost	<u>\$663</u>	<u>\$706</u>	<u>\$760</u>	<u>\$810</u>

GRADUATE (Per Credit Hour) Education Program

Tuition-Summer	\$292	\$304	\$321	\$327
Tuition-Fall/Spring	311	323	327	335

GRADUATE (Per Credit Hour) MBA Program

Tuition	\$560	\$582	\$617	\$655
General University Fee	10	20	28	30
Technology Fee	3	10	15	20
Total Cost	<u>\$573</u>	<u>\$612</u>	<u>\$660</u>	<u>\$705</u>

GRADUATE (Per Credit Hour) Creative Writing Program

Tuition	\$500	\$520	\$540
General University Fee	20	20	20
Technology Fee	17	17	25
Total Cost	<u>\$537</u>	<u>\$557</u>	<u>\$585</u>

Tuition Comparison, Wilkes and Other Institutions

(For institutions where ten or more accepted freshman applicants enrolled in a given year)

Tuition and Fees	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>% most recent increase</u>
Wilkes University	\$19,630	\$20,408	\$21,646	\$22,990	6.2%
Bloomsburg University	5,844	6,090	6,226	6,412	3.0%
College Misericordia	17,970	18,800	19,700	20,860	5.9%
Drexel University	21,075	22,280	24,280	25,450	4.8%
Duquesne University	19,425	20,360	21,480	22,665	5.5%
East Stroudsburg University	5,979	6,224	6,399	6,577	2.8%
Elizabethtown College	22,500	23,710	25,200	26,950	6.9%
Fairleigh Dickinson University	20,334	21,734	23,144	24,644	6.5%
King's College	19,060	20,110	21,470	22,540	5.0%
Kutztown University	5,646	6,256	6,426	6,619	3.0%
Lebanon Valley College	22,510	23,600	24,860	26,385	6.1%
Lock Haven University	5,823	6,090	6,258	6,445	3.0%
Luzerne County Community College (30 cr hrs)	2,370	2,670	2,760	2,790	1.1%
Lycoming College	21,523	22,791	24,255	25,605	5.6%
Mansfield University	5,972	6,218	6,434	6,676	3.8%
Marywood University	19,300	20,540	21,580	22,760	5.5%
Millersville University	5,719	6,081	6,236	6,398	2.6%
Moravian College	22,028	23,574	25,263	26,775	6.0%
Penn State University- University Park	9,296	10,856	11,508	12,450	8.2%
Penn State Wilkes-Barre***	9,028	9,624	10,200	10,806	5.9%
Rutgers University (New Brunswick)**	7,927	8,564	9,221	9,958	8.0%
Shippensburg University	5,746	5,986	6,175	6,549	6.1%
Susquehanna University	23,480	24,810	26,265	27,620	5.2%
Temple University	8,594	9,102	9,640	10,180	5.6%
University of Delaware*	16,028	16,640	17,474	18,450	5.6%
University of Pittsburgh	9,274	10,830	11,436	12,138	6.1%
University of Scranton	21,408	22,414	24,030	25,938	7.9%
University of the Sciences in Philadelphia	20,958	22,648	24,000	25,392	5.8%
West Chester University	5,756	6,006	6,147	6,293	2.4%

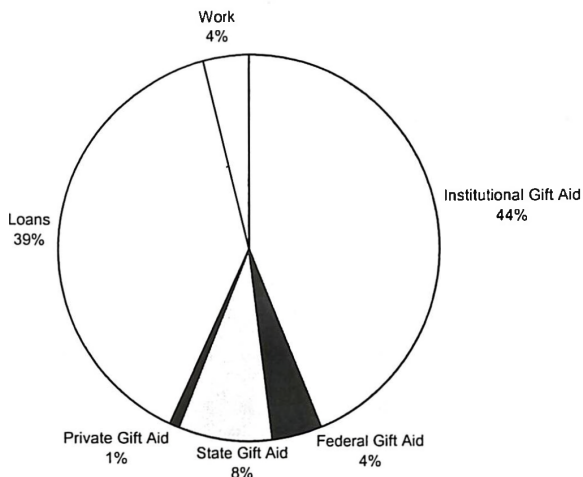
* Non-resident tuition

** NJ resident

*** PA resident

Student Financial Aid

Financial Aid Awarded to Fall 2006 Full-Time Undergraduate Students* by Source



Percentage of Full-Time Undergraduates* Awarded Some Form of Financial Aid	96.3%
Percentage of First-Time Full-Time Freshmen Awarded Some Form of Financial Aid	98.1%
Average Financial Aid Package Awarded to Full-Time Undergraduate Students* (including work study and loans to students)	\$21,549
Percentage of 2005 Bachelor's Degree Recipients Who Borrowed	86.3%
Estimated Average Indebtedness of 2006 Bachelor's Degree Recipients Who Borrowed	\$27,729
Percentage of 2005 Doctor of Pharmacy (D.Ph.) Degree Recipients Who Borrowed	95.5%
Estimated Average Indebtedness of 2006 D.Ph. Degree Recipients Who Borrowed	\$65,795

Institutional, Federal and State Gift Aid

<u>Funding Source</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY2006</u>
Institutional Gift Aid**	\$ 9,979,788	\$12,129,921	\$14,804,434	\$17,162,346	\$ 18,946,275
Federal Gift Aid	1,789,164	2,166,723	1,968,603	1,947,067	2,375,707
State Gift Aid	2,738,057	2,892,173	3,060,025	3,199,354	3,653,440
Total	\$14,507,009	\$17,188,817	\$19,833,062	\$22,308,767	\$ 24,975,422

* Includes first- and second-year students in the School of Pharmacy

**Excludes employee and dependent tuition remission

Wilkes Alumni

Alumni by Graduation Year (Undergraduate only)

Graduation Year	Graduates	Alumni of Record*	% Constituents	Deceased
1935 - 1939	353	58	0.32%	176
1940 - 1949	1,181	351	1.97%	442
1950 - 1959	2,788	1,212	6.79%	658
1960 - 1969	3,343	2,333	13.07%	299
1970 - 1979	5,075	3,828	21.45%	189
1980 - 1989	4,659	3,610	20.23%	96
1990 - 1999	4,514	3,948	22.12%	30
2000 - 2005	2,613	2,507	14.05%	3
TOTAL	24,526	17,847	100.00%	1,893

* Solicitable alumni (excludes deceased, bad addresses & those requesting no solicitation)

Alumni Giving

	2001-02	2002-03	2003-04	2004-05	2005-06
Undergraduate Alumni of Record	18,313	17,542	18,144	19,138	18,367
Undergraduate Alumni Solicited	14,463	17,542	17,355	17,599	17,176
Undergraduate Alumni Donors	2,116	3,211	2,543	2,361	2,422
Alumni Giving Rate	11.6%	18.3%	14.0%	12.3%	13.2%

Source: Alumni Relations & Annual Giving Programs

Funds Raised
(Cash Basis)

<u>By Source</u>	<u>FY 2005</u>	<u>FY 2006</u>
Alumni	\$ 936,720	\$ 1,544,226
Parents	4,617	7,786
Other	1,914,980	1,328,936
Foundations	374,482	468,960
Corporation/Business	746,778	960,038
Total	<u>\$ 3,977,577</u>	<u>\$ 4,309,946</u>

<u>By Purpose</u>	<u>FY 2005</u>	<u>FY2006</u>
Unrestricted	\$ 584,839	\$ 589,077
Academic Divisions	712,627	702,354
Public Service	315,681	321,021
Library	1,583	3,065
Physical Plant	67,125	569,710
Student Financial Aid	104,695	229,813
Other Restricted	174,596	43,205
Property	228,848	84,000
Endowment (restricted)	1,787,583	1,704,358
Endowment (unrestricted)		2,537
Research		11,000
Athletics		49,806
Total	<u>\$ 3,977,577</u>	<u>\$ 4,309,946</u>

FACILITIES

Building Inventory – Assignable Square Footage

Buildings:	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Allan P. Kirby Center	1,800				1,200	3,000
Annette Evans House	1,018					1,018
Barre Hall				7,553		7,553
Bedford Hall	1,200	2,487	848			4,535
Breiseth Hall	2,000	18,880	10,000			30,880
Capin	971	450	3,756			5,177
Catlin Hall				5,097		5,097
Ceramics Studio		1,800				1,800
Chase Hall	3,973					3,973
Chesapeake/Delaware Hall				8,790		8,790
Conyngham Hall	1,898					1,898
Darte Center	437		661		9,000	10,098
Darte Hall	975	14,529	4,870			20,374
Doane Hall				3,353		3,353
Evans Hall				41,724	1,421	43,145
Service & Support Operations	14,000					14,000
Farley Library					45,282	45,282
Fenner Hall	250				800	1,050
Fortinsky Hall				11,718		11,718
Henry Student Center					48,000	48,000
Hollenback Hall	2,978					2,978
Kirby Hall	610	2,031	3,621			6,262
Marts Center	1,000	7,775			46,654	55,429
McClintock Hall				5,532		5,532
McCole House					8,300	8,300
Moat/Miner Hall	1,500					1,500
Munson Field House	400	800			38,000	39,200
O'Hop Hall					3,772	3,772
Parking Garage	4,500				104,832	109,332
Passan Hall	9,815					9,815
Pearsall Hall		1,500	5,100			6,600
Rifkin Hall				10,000		10,000
Ross Hall				2,792		2,792
Roth Hall	12,340					12,340
Schiowitz Hall				11,356		11,356
Slocum Hall				6,107		6,107
Stark Learning Center	2,127	111,655	14,610			128,392
Sterling Hall				5,355		5,355
Sturdevant Hall				7,329		7,329

(Continued on following page)

FACILITIES (continued)

Buildings	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Sullivan Hall				5,852		5,852
UCoM	43,000	36,000			2,000	81,000
Waller North & South				18,771		18,771
Weckesser Hall & Annex	13,691					13,691
Weiss Hall				4,487		4,487
245 South River St					9,375	9,375
258 South River St.				3,000		3,000
321-323 South River St.				5,400		5,400
324 South River St.					4,500	4,500
325-327 South River St.				5,965		5,965
339 South River St.				3,164		3,164
70-72 Wright St.					7,200	7,200
360-362 South River St.					2,736	2,736
Subtotal	120,483	197,907	43,466	173,345	333,072	868,273

Source: Capital Projects & Planning

Eugene S. Farley Library

Fall 2006 Resources:

Print Collection

Total Books	173,493
Book Additions	566
Total Bound Periodicals	12,623
Current Print Subscriptions	450
Microfilm Units	790,235

A-V Collection

Videos	686
DVD's	687
CD Books	94

Digital Resources

Online Journals	10,000 +
Licensed Databases	70 +
Full Text Databases	40 +

Expenditures (\$)

Books	56,019
Print Periodicals	145,856
A-V Collection	3,133
Digital Resources	108,004

Usage Statistics

Total Circulations	13,422
Turnstile Count	159,954
Interlibrary Loans	1,653
Information Literacy Classes	97
Total Reference Questions	4,261

Computers

Desktops Available	23
Loaner Laptops Available	14
Instructional Computers	13

Staff

Professional Librarians	4
Technicians	8

Source: Library

Computing Inventory

Computers Available for Student Use

Closed labs, classrooms, clubs	590
Open access labs	73

Computers Available for Administrative & Faculty Use

Total	1443
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Servers 68

Storage 29 Terabytes

Network Printers 179

Source: Information Technology Services

ACCREDITATIONS

Regional:

Middle States Association of Colleges and Schools

Professional:

American Chemical Society

Commission on Collegiate Nursing Education

Engineering Accreditation Commission

Accreditation Board of Engineering and Technology

Association of Collegiate Business Schools and Programs

American Council on Pharmaceutical Education

GLOSSARY

Census Date

The completion of six weeks of classes

First-Generation Student

A student whose parents have never enrolled in college

First-Professional Program

The First-Professional Program requires the completion of the academic requirements to begin practice in the profession; at least two years of college work prior to entering the program; and a total of at least six academic years of college work to complete the degree program, including prior required college work plus the length of the professional program itself.

First-Professional Student

A student enrolled in the Pharmacy Program

First-Time Freshman

An entering freshman who has never attended any college. Includes students enrolled in the fall term who attended for the first time in the prior summer term. Includes students who entered with advanced standing (college credits earned before graduation from high school).

FTE (Full-Time Equivalent)

A Full-Time Undergraduate, Graduate, or First-Professional Student is equivalent to one FTE

Part-time Undergraduate and First-Professional FTE is calculated by dividing part-time registered credits by fifteen

Part-time Graduate FTE is calculated by dividing part-time registered credits by nine

Full-Time Student

Undergraduate and First-Professional - A student enrolled for twelve or more semester credits each term

Graduate - A student enrolled for nine or more semester credits

Graduate Student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level

International Student (Nonresident Alien)

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely

Part-time Student

Undergraduate and First-Professional - A student enrolled for less than twelve credits

Graduate - A student enrolled for less than nine credits

Tenure

Status of a personnel position, or a person occupying a position or occupation, with respect to permanence of the position

Tenure Track

Status of personnel positions that lead to consideration for tenure

Undergraduate Student

A student enrolled in a four-year bachelor's degree program

