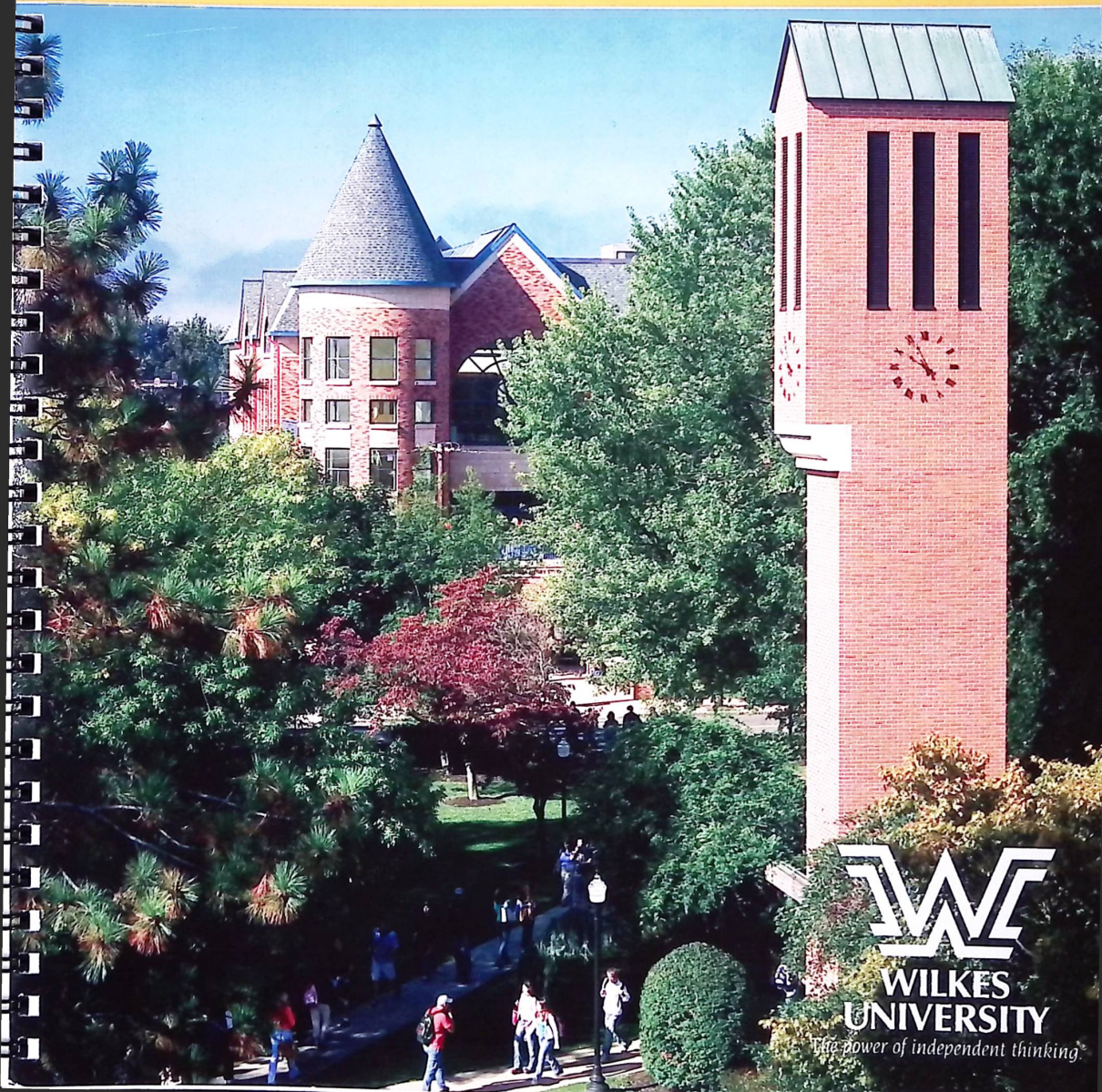


WILKES UNIVERSITY

2004–2005 Fact Book

Office of Information, Analysis & Planning — November 2004



The power of independent thinking.

Table of Contents

STUDENTS.....	1
Fall Enrollment Trends	1
Fall Enrollment by Gender	2
Fall Enrollment by Ethnicity	3
Fall Enrollment by Primary Major	5
Fall Enrollment by Residence	9
Fall Enrollment by Age Category	9
Fall Enrollment by State of Origin	10
International Students	10
Programs Offered	11
Degrees Granted by Department and Major	12
Admissions	14
Average SAT Scores for First-time Full-time Freshmen	14
Undergraduate Retention of First-time Full-time Freshmen	15
Graduation Rates for First-time Full-time Freshmen by Year of Entry.....	16
Student Credit Hours by Department & Subject.....	17
Student Clubs	19
University College Programs and Services	20
Volunteer Service	20
Athletics	21
Career Placement of 2003 Graduates	22
FACULTY AND STAFF	23
Full-Time Staff by Category and Division	23
Part-Time Staff by Category and Division.....	23
Full-Time Faculty by Gender and Tenure Status	24
Part-Time Faculty.....	24
Full-Time Faculty by Department.....	25
Full-Time Faculty Degrees	25

ORGANIZATIONAL CHARTS	26
Administrative	26
Finance and Support Operations	27
Academic Affairs	28
Marketing & Enrollment Services	29
Development and Alumni Relations	30
Student Affairs	31
Human and Organizational Development	32
FINANCES	33
Unrestricted Revenues & Expenditures	33
Endowment and Other Long-Term Investments	34
Tuition, Fees, Room and Board Charges	35
Tuition Comparison, Wilkes and Other Institutions	36
Student Financial Aid	37
Wilkes Giving	38
Gift Income	39
FACILITIES.....	40
Building Inventory – Assignable Square Footage.....	40
Eugene S. Farley Library	42
Computing Inventory	43
ACCREDITATIONS	43
GLOSSARY	44

STUDENTS

Fall Enrollment Trends

As of official census date

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Undergraduate					
Full-time	1,437	1,500	1,633	1,785	1,896
Part-time	325	271	283	270	212
Total	1,762	1,771	1,916	2,055	2,108
FTE	1,547	1,588	1,724	1,868	1,968
Graduate					
Full-time	53	39	69	109	96
Part-time	1,509	1,635	1,714	1,961	1,881
Total	1,562	1,674	1,783	2,070	1,977
FTE	632	669	740	879	840
First-Professional					
Full-time	242	247	255	263	275
Part-time	4	5	0	2	4
Total	246	252	255	265	279
FTE	244	249	255	263	277
Total					
Full-time	1,732	1,786	1,957	2,157	2,267
Part-time	1,838	1,911	1,997	2,233	2,097
Total	3,570	3,697	3,954	4,390	4,364
FTE	2,423	2,506	2,719	3,010	3,085

Fall Enrollment by Gender

As of official census date

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Undergraduate Students					
Male Full-Time	776	771	827	888	919
Female Full-Time	<u>661</u>	<u>729</u>	<u>806</u>	<u>897</u>	<u>977</u>
	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>	<u>1,785</u>	<u>1,896</u>
Male Part-Time	142	112	140	138	100
Female Part-Time	<u>183</u>	<u>159</u>	<u>143</u>	<u>132</u>	<u>112</u>
	<u>325</u>	<u>271</u>	<u>283</u>	<u>270</u>	<u>212</u>
First-Professional Students					
Male Full-Time	86	94	88	91	97
Female Full-Time	<u>156</u>	<u>153</u>	<u>167</u>	<u>172</u>	<u>178</u>
	<u>242</u>	<u>247</u>	<u>255</u>	<u>263</u>	<u>275</u>
Male Part-Time	0	1	0	1	2
Female Part-Time	<u>4</u>	<u>4</u>	<u>0</u>	<u>1</u>	<u>2</u>
	<u>4</u>	<u>5</u>	<u>0</u>	<u>2</u>	<u>4</u>
Graduate Students					
Male Full-Time	17	18	28	52	38
Female Full-Time	<u>36</u>	<u>21</u>	<u>41</u>	<u>57</u>	<u>58</u>
	<u>53</u>	<u>39</u>	<u>69</u>	<u>109</u>	<u>96</u>
Male Part-Time	451	489	535	616	598
Female Part-Time	<u>1,058</u>	<u>1,146</u>	<u>1,179</u>	<u>1,345</u>	<u>1,283</u>
	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>	<u>1,961</u>	<u>1,881</u>
Total University					
Male Full-Time	879	883	943	1,031	1,054
Female Full-Time	<u>853</u>	<u>903</u>	<u>1,014</u>	<u>1,126</u>	<u>1,213</u>
	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>	<u>2,157</u>	<u>2,267</u>
Male Part-Time	593	602	675	755	700
Female Part-Time	<u>1,245</u>	<u>1,309</u>	<u>1,322</u>	<u>1,478</u>	<u>1,397</u>
	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>	<u>2,233</u>	<u>2,097</u>

Fall Enrollment by Ethnicity

As of official census date

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Undergraduate Students					
Full-Time					
Caucasian	1,363	1,406	1,547	1,688	1,773
American Indian/Alaskan	3	4	3	4	4
Asian/Pacific Islander	20	26	27	30	42
Black	24	26	27	31	42
Hispanic	18	19	20	27	31
International	9	19	9	5	4
Total Full-Time	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>	<u>1,785</u>	<u>1,896</u>
Part-Time					
Caucasian	317	261	274	260	207
American Indian/Alaskan	1	2	2	2	0
Asian/Pacific Islander	3	4	3	3	3
Black	2	2	2	3	0
Hispanic	2	2	2	2	2
International Part-Time	0	0	0	0	0
Total Part-Time	<u>325</u>	<u>271</u>	<u>283</u>	<u>270</u>	<u>212</u>
First-Professional Students					
Full-Time					
Caucasian	218	223	229	239	258
American Indian/Alaskan	0	1	1	1	2
Asian/Pacific Islander	16	15	17	15	11
Black	2	4	5	5	2
Hispanic	2	2	1	2	1
International	4	2	2	1	1
Total Full-Time	<u>242</u>	<u>247</u>	<u>255</u>	<u>263</u>	<u>275</u>
Part-Time					
Caucasian	3	4	0	1	2
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	1	1	0	1	0
Black	0	0	0	0	2
Hispanic	0	0	0	0	0
International	0	0	0	0	0
Total Part-Time	<u>4</u>	<u>5</u>	<u>0</u>	<u>2</u>	<u>4</u>

(Continued on following page)

Fall Enrollment by Ethnicity (continued)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Graduate Students					
Full-Time					
Caucasian	48	34	62	86	75
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	0	0	0	2	4
Black	0	0	0	3	3
Hispanic	0	1	0	1	0
International	5	4	7	17	14
Total Full-Time	<u>53</u>	<u>39</u>	<u>69</u>	<u>109</u>	<u>96</u>
Part-Time					
Caucasian	1,492	1,618	1,692	1,937	1,851
American Indian/Alaskan	0	0	1	0	0
Asian/Pacific Islander	1	1	4	4	6
Black	4	5	3	4	4
Hispanic	11	10	12	15	13
International	1	1	2	1	7
Total Part-Time	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>	<u>1,961</u>	<u>1,881</u>
Total University					
Full-Time					
Caucasian	1,629	1,663	1,838	2,013	2,106
American Indian/Alaskan	3	5	4	5	6
Asian/Pacific Islander	36	41	44	47	57
Black	26	30	32	39	47
Hispanic	20	22	21	30	32
International	18	25	18	23	19
Total Full-Time	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>	<u>2,157</u>	<u>2,267</u>
Part-Time					
Caucasian	1,812	1,883	1,966	2,198	2,060
American Indian/Alaskan	1	2	3	2	0
Asian/Pacific Islander	5	6	7	8	9
Black	6	7	5	7	6
Hispanic	13	12	14	17	15
International	1	1	2	1	7
Total Part-Time	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>	<u>2,233</u>	<u>2,097</u>

Fall Enrollment by Primary Major

As of official census date

Full-time Undergraduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Biology, Chemistry & Health Sciences	145	158	180	217	250
Biology	113	125	139	168	173
Biochemistry	13	15	16	18	30
Chemistry	17	13	20	29	43
Medical Technology	2	5	5	2	4
Division of Business Admin & Accounting	165	183	173	195	223
Accounting	37	51	54	51	64
Business Administration	128	132	119	143	155
e-Business	-	-	-	1	1
Entrepreneurship	-	-	-	-	3
Department of Communication Studies	70	84	108	102	104
Department of Education	32	52	67	106	146
Division of Engineering & Physics	114	129	127	127	130
Applied Engineering Sciences	2	-	4	4	6
Electrical Engineering	36	49	42	43	42
Engineering	11	6	10	10	14
Engineering Management	7	7	5	4	1
Materials Engineering	-	-	1	1	-
Mechanical Engineering	55	65	65	65	67
Physics	3	2	-	-	-
Geo-Environmental Sci & Engr Department	55	44	54	40	30
Earth & Environmental Sciences	32	29	32	19	13
Environmental Engineering	23	15	22	21	17
Division of Humanities	106	104	126	143	153
English	45	45	53	63	75
Foreign Languages	13	7	7	8	6
History	45	46	59	70	70
Philosophy	3	6	7	2	2
Department of Math & Computer Science	125	122	114	90	74
Computer Info Systems	45	29	31	17	18
Computer Science	55	61	43	34	27
Mathematics	25	32	40	39	29
Department of Nursing	55	52	64	89	133
Nursing	55	52	64	89	133
School of Pharmacy	128	134	173	171	168
Pre-Pharmacy	128	134	173	171	168

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Full-time Undergraduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Behavioral and Social Sciences	262	270	268	275	244
Criminology	4	25	49	72	74
Economics	-	-	-	-	-
International Studies	5	6	4	3	6
Political Science	40	33	28	24	29
Psychology	173	179	166	152	114
Sociology	40	27	21	24	21
Visual & Performing Arts	49	46	43	44	52
Art	10	5	-	-	-
Music	16	11	3	4	5
Music Education	6	6	13	9	8
Musical Theatre	1	6	12	13	15
Theatre Arts	16	18	14	16	23
Visual & Performing Arts	-	-	1	2	1
Individualized Studies	-	-	1	-	-
Undeclared	131	122	135	186	189
Total	1,437	1,500	1,633	1,785	1,896

Full-Time Graduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Business Admin & Accounting	15	14	24	26	32
Business Administration	15	14	24	26	32
Graduate Teacher Education	26	13	20	46	32
Division of Engineering & Physics	4	4	7	13	12
Electrical Engineering	4	4	7	13	12
Department of Math & Computer Science	-	-	-	-	-
Mathematics	-	-	-	-	-
Department of Nursing	6	4	16	23	17
Undeclared	2	4	2	1	3
Total	53	39	69	109	96

Full-time First-Professional

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
School of Pharmacy	242	247	255	263	275

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Biology, Chemistry & Health Sciences	12	8	11	12	9
Biology	8	5	9	8	7
Biochemistry	-	-	-	1	2
Chemistry	3	3	1	3	-
Medical Technology	1	-	1	-	-
Division of Business Admin & Accounting	46	45	29	27	23
Accounting	15	13	9	7	4
Business Administration	31	32	20	20	19
Department of Communication Studies	3	2	5	5	4
Department of Education	16	17	20	24	20
Division of Engineering & Physics	19	19	15	10	12
Applied Engr Sciences	-	1	1	-	2
Electrical Engineering	4	5	2	4	4
Engineering	-	-	-	-	1
Engineering Management	2	2	3	1	2
Materials Engineering	-	-	-	-	-
Mechanical Engineering	12	10	8	5	3
Physics	1	1	1	-	-
Geo-Environmental Sciences & Engr. Department	6	6	7	4	7
Earth & Environmental Sciences	4	4	3	4	7
Environmental Engineering	2	2	4	-	-
Division of Humanities	7	10	7	13	13
English	5	7	3	6	4
Foreign Languages	-	-	-	-	-
History	2	2	4	5	8
Philosophy	-	1	-	2	1
Department of Math & Computer Science	24	16	12	9	7
Computer Info Systems	14	9	2	5	2
Computer Science	6	6	9	3	3
Mathematics	4	1	1	1	2
Department of Nursing	20	20	30	18	16
School of Pharmacy	4	5	3	1	-
Pre-Pharmacy	4	5	3	1	-

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Behavioral and Social Sciences	29	33	24	21	22
Criminology	-	-	4	4	2
Economics	1	2	-	-	-
International Studies	-	-	1	1	-
Political Science	1	2	-	2	3
Psychology	20	17	13	9	12
Sociology	7	12	6	5	5
Department of Visual & Performing Arts	3	2	1	1	-
Art	1	1	-	-	-
Music	2	1	1	-	-
Musical Theatre	-	-	-	-	-
Theatre Arts	-	-	-	1	-
Individualized Studies	-	-	-	1	1
Undeclared	136	88	119	124	78
Total	325	271	283	270	212

Part-time Graduate

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Division of Business Administration & Accounting	76	71	101	104	124
Business Administration	72	71	101	104	124
Health Care Admin	4	-	-	-	-
Graduate Teacher Education	1,113	1,234	1,359	1,515	1,476
Division of Engineering & Physics	11	5	6	4	9
Electrical Engineering	11	5	6	4	9
Department of Math & Computer Science	-	1	2	2	1
Mathematics	-	1	2	2	1
Department of Nursing	9	11	9	5	8
Undeclared	300	313	237	331	263
Total	1,509	1,635	1,714	1,961	1,881

Part-time First-Professional

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
School of Pharmacy	4	5	0	2	4

Fall Enrollment by Residence

Full-time Students

	<u>Fall 2003</u>		<u>Fall 2004</u>	
Residence Halls				
First-time Freshmen	360	71%	375	68%
Undergraduate Students (including First-time Freshmen)	725	41%	809	43%
First-Professional Students	<u>34</u>	13%	<u>31</u>	11%
Total	759	37%	840	39%

Off-Campus

First-time Freshmen	150	29%	176	32%
Undergraduate Students (including First-time Freshmen)	1,060	59%	1,087	57%
First-Professional Students	<u>229</u>	87%	<u>244</u>	89%
Total	1,289	63%	1,331	61%

Total Full-time

First-time Freshmen	510	551
Undergraduate Students (including First-time Freshmen)	1,785	1,896
First-Professional Students	<u>263</u>	<u>275</u>
Total	2,048	2,171

Fall Enrollment by Age Category

Fall 2004 Enrollment

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>Undergraduate</u>	<u>First-Professional</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>First-Professional</u>	<u>Graduate</u>	
Under 18	10	-	-	29	-	-	39
18 - 19	834	1	-	26	-	-	861
20 - 21	696	89	1	22	-	-	808
22 - 24	268	135	40	35	-	153	631
25 - 29	51	34	17	28	3	649	782
30 - 34	18	7	13	19	1	342	400
35 - 39	9	4	11	17	-	218	259
40 - 49	8	4	13	27	-	328	380
50 - 64	1	1	1	8	-	190	201
65 & Over	1	-	-	1	-	1	3
Total	1,896	275	96	212	4	1,881	4,364

Fall Enrollment by State of Origin

Fall 2004 Enrollment

	Full-time			Part-time			Total
	Undergraduate	First-Professional	Graduate	Undergraduate	First-Professional	Graduate	
California	2	1	1				4
Connecticut	11	2		1		1	15
Delaware	9					3	12
Florida			2				2
Georgia	1	1					2
Indiana	1						1
Illinois	1						1
Louisiana	1						1
Massachusetts	1						1
Maryland	9	2				1	12
Nevada	1						1
New Hampshire	3						3
New Jersey	161	4	2	4	1	9	181
New York	112	14	3	5		4	138
Ohio	3					1	4
Oregon	1						1
Pennsylvania	1,566	246	72	202	3	1,854	3,943
Rhode Island	1						1
Texas	2					1	3
Virginia	5	2	2				9
Vermont	1	2					3
Foreign Country	4	1	14			7	26
Total	1,896	275	96	212	4	1,881	4,364

International Students

Fall 2004 Enrollment

By Country of Origin

	Undergraduate	First-Professional	Graduate	Total
China			1	1
Columbia	1			1
Greece			1	1
India	3		16	19
Korea		1		1
Nepal			2	2
Turkey			1	1
Total	4	1	21	26

Programs Offered

Undergraduate

BA	Applied and Engineering Sciences	BBA	Entrepreneurship
BA	Biochemistry	BBA	Business Administration
BA	Biology		
BA	Chemistry	BM	Music Education
BA	Communication Studies	BM	Music Performance
BA	Computer Science		
BA	Criminology	BS	Accounting
BA	Earth & Environmental Sciences	BS	Biochemistry
BA	Elementary Education	BS	Biology
BA	English	BS	Chemistry
BA	French	BS	Computer Information Systems
BA	History	BS	Computer Science
BA	Individualized Studies	BS	Earth & Environmental Sciences
BA	Integrated Media	BS	Electrical Engineering
BA	International Studies	BS	Engineering Management
BA	Mathematics	BS	Environmental Engineering
BA	Musical Theatre	BS	Individualized Studies
BA	Philosophy	BS	Mathematics
BA	Political Science	BS	Mechanical Engineering
BA	Psychology	BS	Medical Technology
BA	Sociology	BS	Nursing
BA	Spanish		
BA	Theatre Arts		

Graduate

MA	Creative Writing
MBA	Business Administration
MS	Mathematics
MS	Nursing
MS	Electrical Engineering
MS	Education

First- Professional

DPH	Pharmacy
-----	----------

Degrees Granted by Department and Major

Undergraduate

Department	1999-00	2000-01	2001-02	2002-03	2003-04
Division of Biology, Chemistry & Health Services	34	22	25	21	36
Biology	26	16	22	13	32
Biochemistry	4	3	2	4	1
Chemistry	4	2	1	2	3
Medical Technology	-	1	-	2	-
Division of Business Administration & Accounting	82	64	61	49	59
Accounting	23	13	8	15	17
Business Administration	59	51	53	34	42
Department of Communication Studies	24	15	22	24	31
Department of Education	4	3	7	2	13
Division of Engineering & Physics	24	22	32	26	24
Applied & Engineering Sciences	1	1	1	1	1
Electrical Engineering	11	9	15	9	6
Engineering Management	3	1	2	3	2
Materials Engineering	2	-	-	-	-
Mechanical Engineering	7	8	12	12	15
Physics	-	3	2	1	-
Geo-Environmental Sci. & Engineering Department	26	15	10	16	15
Environmental Engineering	9	7	4	6	6
Earth & Environmental Sciences	17	8	6	10	9
Division of Humanities	32	41	30	33	39
English	14	22	16	14	15
French	1	1	-	2	-
German	-	-	-	-	-
History	13	13	8	14	16
Philosophy	2	2	3	2	6
Spanish	2	3	3	1	2
Department of Math & Computer Science	20	20	23	27	27
Computer Information Systems	8	10	9	14	7
Computer Science	10	8	9	9	6
Mathematics	2	2	5	4	14
Department of Nursing	25	16	17	18	18
Division of Behavioral and Social Sciences	89	71	83	79	82
Criminology	-	-	1	3	9
Economics	2	1	-	1	-
International Studies	1	1	2	1	-
Political Science	9	8	9	6	5
Psychology	54	44	60	54	59
Sociology	23	17	11	14	9

(Continued on following page)

Degrees Granted by Department and Major (continued)

Undergraduate

Department	1999-00	2000-01	2001-02	2002-03	2003-04
Department of Visual & Performing Arts	18	13	16	7	7
Art	4	4	6	-	-
Music	3	1	-	1	-
Music Education	5	5	3	2	3
Musical Theatre	-	-	-	-	1
Theatre Arts	6	3	7	4	3
Unspecified	45	130	43	61	50
Individualized Studies	-	-	-	1	-
Total	423	432	369	364	401

Graduate

Department	1999-00	2000-01	2001-02	2002-03	2003-04
Division of Business Administration & Accounting	44	45	25	37	40
Business Administration	36	42	22	37	40
Health Care Admin	8	3	3	-	-
Graduate Teacher Education	305	464	512	556	724
Division of Engineering & Physics	9	10	3	3	7
Electrical Engineering	9	10	3	3	7
Department of Math & Computer Science	2	-	-	-	1
Mathematics	2	-	-	-	1
Department of Nursing	8	11	9	2	14
Total	368	530	549	598	786

First-Professional

Department	1999-00	2000-01	2001-02	2002-03	2003-04
Pharmacy	61	60	56	61	53

Admissions

Full-time Undergraduate Students

	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>
Applied	1,942	2,095	2,231	2,683	3,052
Freshman	1,647	1,797	1,904	2,332	2,593
Transfer	295	298	327	351	459
Offered Admission	1,765	1,738	1,819	2,110	2,322
Freshman	1,545	1,556	1,572	1,878	2,056
Transfer	220	182	247	232	266
Offer Rate	90.9%	83.0%	81.5%	78.6%	76.1%
Freshman	93.8%	86.6%	82.6%	80.5%	79.3%
Transfer	74.6%	61.1%	75.5%	66.1%	58.0%
Enrolled*	600	544	640	668	702
Freshman	468	417	487	530	569
Transfer	132	127	153	138	133
Yield Rate	34.0%	31.3%	35.2%	31.7%	30.2%
Freshman	30.3%	26.8%	31.0%	28.2%	27.7%
Transfer	60.0%	69.8%	61.9%	59.5%	50.0%

*As of the beginning of the Fall semester

Average SAT Scores for First-time Full-time Freshmen

Wilkes Freshmen	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>
Verbal	527	518	515	533	526
Math	531	527	524	548	537
Total	1058	1045	1039	1081	1063
National Average					
Verbal	505	506	504	507	508
Math	514	514	516	519	518
Total	1019	1020	1020	1026	1026

Undergraduate Retention of First-time Full-time Freshmen

		Retention Rates							
Entering Fall Term*		1st Fall	2nd Fall	3rd Fall	4th Fall	5th Fall	6th Fall	7th Fall	8th Fall
1993	N	432	313	242	230	59	13	8	-
	%		72.5%	56.0%	53.2%	13.7%	3.0%	1.9%	0.0%
1994	N	400	271	222	201	86	47	6	1
	%		67.8%	55.5%	50.3%	21.5%	11.8%	1.5%	0.3%
1995	N	369	282	229	219	95	42	2	2
	%		76.4%	62.1%	59.3%	25.7%	11.4%	0.5%	0.5%
1996	N	448	303	259	249	85	10	6	2
	%		67.6%	57.8%	55.6%	19.0%	2.2%	1.3%	0.4%
1997	N	355	270	230	220	55	10	2	1
	%		76.1%	64.8%	62.0%	15.5%	2.8%	0.6%	0.3%
1998	N	375	267	224	203	52	11	2	
	%		71.2%	59.7%	54.1%	13.9%	2.9%	0.5%	
1999	N	377	274	233	230	56	12		
	%		72.7%	61.8%	61.0%	14.9%	3.2%		
2000	N	460	343	299	287	77			
	%		74.6%	65.0%	62.4%	16.7%			
2001	N	407	317	277	267				
	%		77.9%	68.1%	65.6%				
2002	N	471	370	313					
	%		78.6%	66.5%					
2003	N	510	407						
	%		79.8%						
2004	N	551							
	%								

* As of official census date

Note: Includes retention of students who enter the School of Pharmacy.

Graduation Rates for First-time Full-time Freshmen by Year of Entry

			Graduation Rates				
Entering Fall Term*		1st Fall	within 4 yrs	within 5 yrs	within 6 yrs	within 7 yrs	within 8 yrs
1992	N	404	152	199	205	212	212
	%		37.6%	49.3%	50.7%	52.5%	52.5%
1993	N	432	176	206	211	215	217
	%		40.7%	47.7%	48.8%	49.8%	50.2%
1994	N	400	114	151	193	198	200
	%		28.5%	37.8%	48.3%	49.5%	50.0%
1995	N	369	117	172	213	214	216
	%		31.7%	46.6%	57.7%	58.0%	58.5%
1996	N	448	154	233	240	242	242
	%		34.4%	52.0%	53.6%	54.0%	54.0%
1997	N	355	162	209	215	217	
	%		45.6%	58.9%	60.6%	61.1%	
1998	N	375	148	187	200		
	%		39.5%	49.9%	53.3%		
1999	N	377	166	206			
	%		44.0%	54.6%			
2000	N	460	194				
	%		42.2%				

*As of official census date

Student Credit Hours by Department & Subject

Undergraduate	1999-00	2000-01	2001-02	2002-03	2003-04
Department of Aerospace Studies	122	115	186	219	185
Aerospace Studies	122	115	186	219	185
Division of Biology, Chemistry & Health Sciences	4,965	5,147	5,210	6,346	6,863
Biology	2,674	2,708	2,667	3,283	3,596
Chemistry	2,288	2,439	2,543	3,045	3,261
Marine Science	3	-	-	18	6
Division of Business Administration & Accounting	4,782	4,089	4,409	4,404	4,777
Accounting	1,146	936	957	1,083	1,041
Business Administration	3,636	3,153	3,452	3,321	3,736
Department of Communication Studies	1,940	2,243	2,409	2,659	3,037
Communications	1,940	2,243	2,409	2,659	3,037
Department of Education	2,719	2,919	2,956	3,277	4,095
Education	2,719	2,919	2,956	3,196	3,867
Special Education	-	-	-	81	228
Division of Engineering & Physics	3,410	3,269	3,420	3,490	3,814
Electrical Engineering	857	793	869	673	779
Engineering	134	170	279	242	288
Engineering Management	78	81	192	201	172
Materials Engineering	224	140	112	114	1
Mechanical Engineering	767	816	876	965	1,184
Physics	1,350	1,269	1,092	1,295	1,390
Geo-Environmental Sci. & Engr. Department	1,525	1,321	1,507	1,610	1,433
Earth & Environmental Sciences	1,105	998	1,245	1,323	1,127
Environmental Engineering	420	323	262	287	306
Division of Humanities	8,014	8,399	7,974	9,410	9,981
English	3,367	3,643	3,747	4,765	4,941
French	249	201	165	219	222
Foreign Language	12	13	-	-	4
German	123	90	63	27	-
Russian	60	51	24	-	-
Spanish	750	759	677	732	681
History	2,292	2,571	2,362	2,721	2,932
Philosophy	1,161	1,071	936	946	1,201
Interdisciplinary	696	953	1,962	1,978	1,881
Freshman Foundations	-	-	1,278	1,500	1,608
Interdisciplinary Core Studies	474	699	519	231	-
Cooperative Education	202	224	140	162	157
Career Planning	-	-	-	63	116
Women's Studies	20	30	25	22	-
Department of Math & Computer Science	5,953	6,348	6,372	6,513	6,531
Computer Science	2,523	2,513	2,385	2,307	2,225
Mathematics	3,430	3,835	3,987	4,206	4,306
Department of Nursing	1,070	1,005	1,031	1,113	1,425
Nursing	1,070	1,005	1,031	1,113	1,425
School of Pharmacy	4,257	4,081	4,476	4,703	4,460
Pharmacy	4,257	4,081	4,476	4,703	4,460

(Continued on following page)

Student Credit Hours by Department & Subject (continued)

Undergraduate	1999-00	2000-01	2001-02	2002-03	2003-04
Physical Education Department	30	30	-	-	-
Physical Education	30	30	-	-	-
Division of Behavioral & Social Sciences	7,522	7,994	7,800	8,047	9,084
Anthropology	504	516	441	444	562
Economics	888	985	1,002	912	849
Political Science	1,047	1,069	772	876	1,050
Psychology	3,039	3,274	3,459	3,666	4,117
Sociology	2,044	2,150	2,126	2,149	2,506
Department of Visual & Performing Arts	2,705	2,670	2,668	3,038	3,210
Art	696	655	729	741	790
Dance	412	464	400	480	616
Music	932	923	852	1,093	969
Music Education	150	114	78	76	72
Theatre Arts	515	514	609	648	763
Total	49,710	50,583	52,380	56,807	60,776

Graduate	1999-00	2000-01	2001-02	2002-03	2003-04
Division of Biology, Chemistry & Health Sciences	52	85	51	45	100
Biology	37	49	27	33	79
Chemistry	15	36	24	12	21
Division of Business Administration & Accounting	1,388	1,143	1,307	1,767	1,904
Business Administration	1,265	1,116	1,292	1,767	1,904
Health Science Admin	123	27	15	-	-
Graduate Teacher Education	19,678	24,036	26,527	27,838	29,873
Education	19,678	24,036	26,527	27,838	29,501
Special Education	-	-	-	-	372
Division of Engineering & Physics	143	170	156	140	288
Electrical Engineering	131	149	144	140	270
Physics	12	21	12	-	18
Division of Humanities	30	69	54	54	72
English	24	48	42	33	39
History	6	21	12	21	33
Geo-Environmental Sciences & Engineering Department	9	6	15	-	9
Earth & Environmental Sciences	9	6	15	-	9
Department of Math & Computer Science	54	75	27	86	32
Computer Science	39	57	9	27	-
Mathematics	15	18	18	59	32
Department of Nursing	432	294	215	448	741
Nursing	432	294	215	448	741
School of Pharmacy	4,159	4,028	3,945	3,826	4,222
Pharmacy	4,159	4,028	3,945	3,826	4,222
Total	25,945	29,906	32,297	34,204	37,241

Student Clubs

Alpha Kappa Delta
American Choral Directors Association
American Society of Mechanical Engineers
Amnesty International
Amnicola
Arnold Air Society
BACCHUS
Biological Society
Biology Club
Business & Accounting Club
Campus Interfaith
Cheerleaders
Chemistry Club
Circle K International
Communications Club
Commuter Council
Computer Club/Math Club
Cue n Curtain
Debate Union
Earth and Environmental Science Club
Economics Students Association
Education Club
Engineering Club
Eta Kappa Nu
Games Club
History Club
Intl. Assoc. of Business Communicators
Inter-Residence Hall Council
I.E.E.E. (Engineering)
International Club
Green Club
Kappa PSI
Lambda Kappa Sigma Prof. Pharm. Frat.
Lambda Pi Eta

Letterwomen
MANUSCRIPT
Masters of Health Administration
MBA Association Club
M.E.N.C.
Multicultural Student Coalition
Nursing Student Organization
Off-Campus Council
Phi Alpha Theta
Pharmacy Club
Physics Club
Pi Kappa Delta
Pi Sigma Alpha
Political Science Club
Pre-Law Society
Pre-Med Society
Programming Board
Psi Chi
Psychology Club
Roller Hockey Club
Ski Club
Society of Women Engineers
Sociology Club
Student Community Service Council
Student Government
Student Health Advisory Committee
The Beacon
Television Club
University Scholars
Volleyball Club
Wilkes Alliance of Queer Students
Wilkes Student Aids Awareness Committee
WCLH Wilkes Radio Station
W.O.R.L.D.

University College Programs and Services

ACT 101 Program	A program funded by the Pennsylvania Department of Education to provide academic support and guidance for eligible students.
Advising Services	University College coordinates services for faculty and students to support the advising process. This includes services for "deciding" students and for those who intend to apply for entrance into the Pharmacy major.
Career Services	The Office of Career Services offers comprehensive career education and support for professional career development for the Wilkes community.
Disability Services	The University College Learning Center (UCLC) coordinates the University's policies and support programs for students with disabilities.
First Year Program	A program for first-year students who will benefit from a guided transition to college studies.
Learning Skills Program	Periodically, the UCLC offers workshops and presentations designed to support student success.
Supplemental Instruction	Supplemental instruction is available for a number of courses for which review sessions have been deemed particularly beneficial.
Tutorial Services	The UCLC offers free assistance to all students enrolled at Wilkes. Tutoring is available in most courses at the introductory-level, and in other courses as resources permit.
Upward Bound Program	This federally-funded program offers a comprehensive educational experience for financially-eligible high school students who are first-generation college-bound students.

Volunteer Service

Wilkes University faculty, staff, and students volunteered numerous hours of service to the community during the 2003-2004 academic year. The areas of the volunteer work included hunger & homelessness, children & youth, the elderly, and the environment. Participants were involved with American Red Cross Blood Drives, Into the Streets Week, National Hunger and Homelessness Awareness Week, Campuses That Care Week, multiple tutoring programs, Alternative Spring Break service trip, Circle K, Fall Orientation, REACH Family Mentoring Program, Habitat for Humanity Workdays, Martin Luther King, Jr. Days of Service, Crossroads Coffeehouse, and more.

Athletics

Wilkes sponsors an active intramural sports program as well as intercollegiate competition in 14 varsity sports. Varsity teams compete at the Division III level. The University is a member of the National Collegiate Athletic Association (NCAA), the Middle Atlantic States Collegiate Athletic Corporation, Middle Atlantic Conference (MAC), the Freedom Conference, and the Eastern Collegiate Athletic Conference (ECAC). There were over 300 student athletes on the roster for the 2003-04 season.

Varsity Programs

Men

Baseball
Basketball
Football
Golf
Soccer
Tennis
Wrestling

Women

Basketball
Field Hockey
Lacrosse
Soccer
Softball
Tennis
Volleyball

Athletic Department Statistics 2003-2004

	<u>Wins</u>	<u>Losses</u>	<u>Ties</u>
Baseball	28	15	1
Men's Basketball	18	9	
Women's Basketball	3	21	
Field Hockey	7	11	
Football	8	3	
Golf	4	5	
Lacrosse	1	12	
Men's Soccer	6	12	1
Women's Soccer	9	9	2
Softball	17	20	
Men's Tennis	11	3	
Women's Tennis	5	6	
Volleyball	10	16	
Wrestling	11	11	

Athletic Conference Participation

ECAC Championship Playoff Teams

Men's Football
Men's Baseball

Freedom Conference Playoff Teams

Men's Baseball
Men's Basketball
Women's Soccer
Women's Softball

Middle Atlantic Conference (MAC) Championships

Golf 11th place finish
Women's Tennis 6 players participated in Individual Championships
Wrestling 5th place finish, 10 wrestlers participated in Individual Championships
Men's Tennis Qualified for Team Championship, 6 players participated in Individual Championships

Career Placement of 2003 Graduates

Employed Full-time	72%
Graduate/Professional School, Full-time	15%
Part-time Graduate School with Part-time Employment	3%
Part-time Work	5%
Military Career	1%
Seeking Full-time Employment	3%
Not Employed by Choice	1%

Full-Time Faculty by Gender and Tenure Status

	Fall 2004			Fall 2003
	Male	Female	Total	Total
Tenured				
Professors	18	4	22	26
Associate Professors	29	19	48	43
Assistant Professors	1	0	1	1
Total Tenured	48	23	71	70
Tenure Track				
Professors	0	0	0	0
Associate Professors	1	0	1	4
Assistant Professors	18	15	33	26
Total Tenure Track	19	15	34	30
Not on Tenure Track				
Professors	2	0	2	2
Associate Professor	1	0	1	1
Assistant Professor	0	0	0	2
Assistant Professor $\frac{3}{4}$ - time	0	1	1	0
Assistant Professor $\frac{1}{2}$ - time	0	2	2	0
Instructors	0	2	2	5
Total Not on Tenure Track	3	5	8	10
Visiting				
Associate Professor	0	0	0	1
Assistant Professor	4	1	5	6
Assistant Professor $\frac{3}{4}$ - time	1	1	2	0
Instructor	4	1	5	0
Instructor $\frac{3}{4}$ - time	1	1	2	0
Lecturer	1	0	1	1
Total Visiting	11	4	15	8
Total Full-time Faculty	81	47	128	118

Part-Time Faculty

	Fall 2004			Fall 2003
	Male	Female	Total	Total
Not on Tenure Track	53	47	100	159

Full-Time Faculty by Department

						On Tenure	
	Prof.	Assoc. Prof.	Asst. Prof.	Instr.	Visiting	Total	Tenured Track
Biology, Chemistry & Health Services	2	5	5		1	13	6 6
Behavioral & Social Sciences	4	5	2			11	9 2
Business Division	3	5	1		2	11	7 1
Communication Studies	2		3			5	2 3
Education***		2	3		2	7	2 2
Engineering & Physics	2	7	1			10	10
Geo-Environmental Sci. & Engineering	3	3				6	6
Humanities**	3	4	6		6	19	6 6
Math & Computer Science	3	5			2	10	8
Nursing		4	2	2	1	9	4 2
Pharmacy*	1	7	12			20	8 11
Visual & Performing Arts	1	3	1		1	6	3 1
Total	24	50	36	2	15	127	71 34

* Two ½- time positions are included as one AI position

** Includes three ¾- time visiting positions

*** Includes one ¾-time AI position

Full-Time Faculty Degrees

Full-Time Faculty with Doctorates	Male		Female		Total	
	N	%	N	%	N	%
Professors	20	100%	4	100%	24	100%
Associate Professors	28	90%	15	79%	43	86%
Assistant Professors	15	79%	17	94%	32	86%
Instructors	0	0%	0	0%	0	0%
Visiting	3	27%	1	25%	4	27%
Total	66	81%	37	79%	103	80%

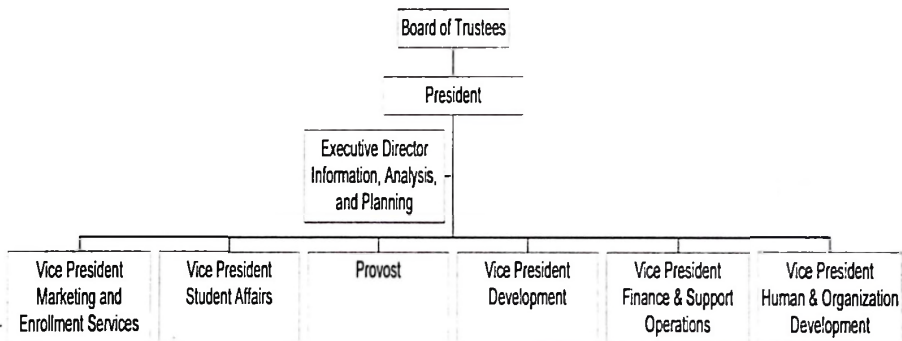
Full-Time Faculty with Terminal Degrees*	Male		Female		Total	
	N	%	N	%	N	%
Professors	20	100%	4	100%	24	100%
Associate Professors	29	94%	17	89%	46	92%
Assistant Professors	15	79%	17	94%	32	86%
Instructors	0	0%	0	0%	0	0%
Visiting	4	36%	1	25%	5	33%
Total	68	84%	39	83%	107	84%

*Terminal degrees are MBA/CPA and MFA.

ORGANIZATIONAL CHARTS

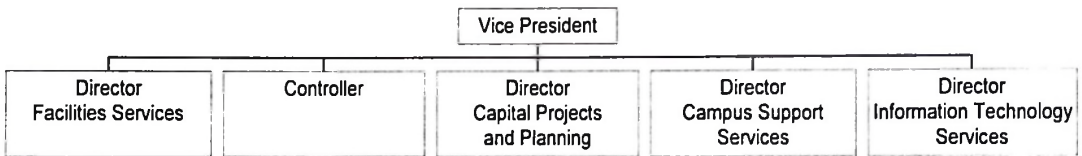
Administrative

Wilkes University President Administrative Organizational Chart



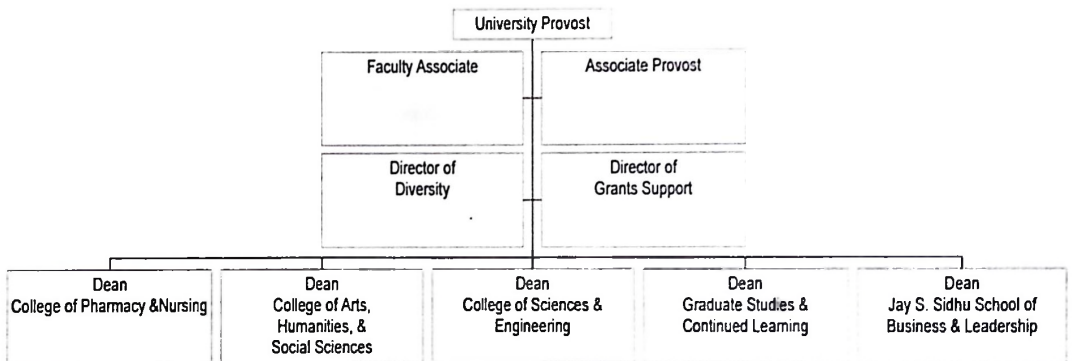
Finance and Support Operations

**Wilkes University
Vice President
Finance and Support Operations**



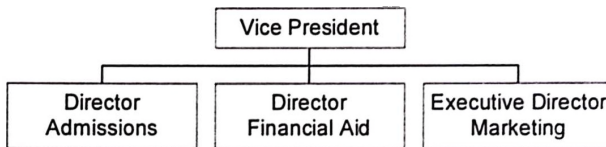
Academic Affairs

**Wilkes University
University Provost
Academic Affairs**



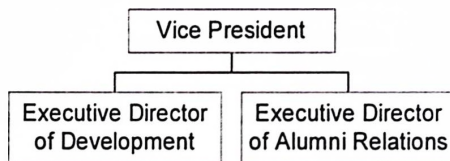
Marketing & Enrollment Services

Wilkes University
Vice President
Marketing & Enrollment Services



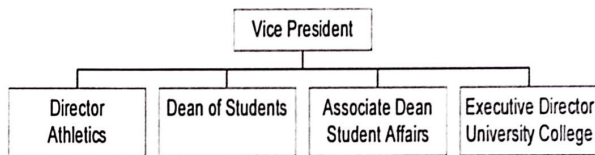
Development and Alumni Relations

Wilkes University
Vice President
Development and Alumni Relations



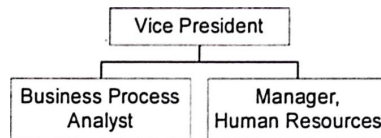
Student Affairs

**Wilkes University
Vice President
Student Affairs**



Human and Organizational Development

Wilkes University
Vice President
Human and Organization Development



FINANCES

Unrestricted Revenues & Expenditures

	FY 2003		FY 2004	
	AMOUNT	%	AMOUNT	%
<u>REVENUES</u>				
Tuition and Fees	\$43,603,762	84.3%	\$50,362,785	83.6%
Federal Grants & Contracts	106,575	0.2%	67,873	0.1%
State Grants & Contracts	1,021,299	2.0%	1,028,259	1.7%
Sales and Services of Auxiliary Enterprises	5,587,137	10.8%	6,208,042	10.3%
Private Gifts, Grants & Contracts	338,154	0.7%	1,801,883	3.0%
Endowment & Similar Funds	-	0.0%	-	0.0%
Other Income	1,055,414	2.0%	790,567	1.3%
TOTAL REVENUES	\$51,712,341	100.0%	\$60,259,408	100.0%
<u>EXPENDITURES</u>				
Instruction	\$14,163,084	29.3%	\$14,458,133	26.4%
Research	4,117	0.0%	52,694	0.1%
Public Service	451,999	0.9%	492,688	0.9%
Academic Support	2,372,460	4.9%	2,548,539	4.6%
Student Services	3,539,087	7.3%	4,199,298	7.7%
Institutional Support	9,071,193	18.8%	13,674,976	25.0%
Operation and Maintenance of Plant	4,062,869	8.4%	4,471,032	8.2%
Scholarships and Fellowships	12,129,921	25.1%	14,804,434	27.1%
E & G EXPENDITURES	\$45,794,730	94.7%	\$54,701,794	98.6%
Auxiliary Enterprises	2,541,834	5.3%	793,792	1.4%
TOTAL EXPENDITURES	\$48,336,564	100.0%	\$55,495,586	100.0%
<u>TRANSFERS AMONG FUNDS</u>				
E & G Mandatory Transfers	\$ 2,110,512		1,886,476	
Transfer Among Funds	1,265,265		2,877,346	
TOTAL TRANSFERS	\$ 3,375,777		\$ 4,763,822	
<u>CHANGE IN FUND BALANCES</u>	\$ -		-	

Note: E & G represents Education & General
Source: Financial Services

Endowment and Other Long-Term Investments

(At fair market value)

	<u>5/31/2003</u>	<u>5/31/2004</u>
Endowment and Similar Funds:		
Cash and cash equivalents	\$ -	\$ -
Bonds, notes and bond funds	7,482,073	8,689,404
Common, preferred stocks and equity funds	16,080,993	19,185,215
Real estate investment trust	206,107	142,899
Total	<u>\$ 23,769,173</u>	<u>\$ 28,017,518</u>
Annuity and Life Income Funds:		
Cash and cash equivalents	\$ 87,539	\$ 70,126
Bonds, notes and bond funds	1,103,824	1,029,512
Common, preferred stocks and equity funds	1,756,189	2,463,449
Land held for sale	-	-
Total	<u>\$ 2,947,552</u>	<u>\$ 3,563,087</u>
Total Endowment and Similar Funds	<u>\$ 26,716,725</u>	<u>\$ 31,580,605</u>
Investments:		
Current Funds:		
Cash and cash equivalents	\$ 15,978	\$ 14,849
Certificates of deposit	-	186,074
Bonds, notes and bond funds	221,005	246,844
Common, preferred stocks and equity funds	348,112	354,381
Total	<u>\$ 585,095</u>	<u>\$ 802,148</u>
Debt Service and Investment in Plant Funds:		
Cash and cash equivalents	\$ 5,853,063	\$ 4,027,574
Bonds, notes and bond funds	453,000	453,000
Total	<u>\$ 6,306,063</u>	<u>\$ 4,480,574</u>
Total Investments	<u>\$ 6,891,158</u>	<u>\$ 5,282,722</u>
Total Endowment, Investments and Similar Funds	<u>\$ 33,607,883</u>	<u>\$ 36,863,327</u>

Tuition, Fees, Room and Board Charges

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY2005</u>
FULL-TIME UNDERGRADUATE (Annual):				
Fees:				
General University Fee	\$ 514	\$ 540	\$ 560	\$ 580
Student Activity Fee	200	200	200	200
Technology Fee	100	100	110	120
Student Union Fee	40	40	40	40
Recreation Fee	24	24	40	40
Total Fees	<u>\$ 878</u>	<u>\$ 904</u>	<u>\$ 950</u>	<u>\$ 980</u>
Full-Time Tuition (12-18 Credits per semester)	17,142	17,956	18,680	19,428
Total Tuition & Fees	<u>\$18,020</u>	<u>\$18,860</u>	<u>\$19,630</u>	<u>\$20,408</u>
Room:				
Residence Hall - Apartment Style	\$ 5,184	\$ 5,392	\$ 5,620	\$ 5,844
Residence Hall - Other	4,694	4,882	5,080	5,284
Board:				
Medallion Gold Plus (19 meals per week)	\$ 3,086	\$ 3,210	\$ 3,350	\$ 3,640
Medallion Silver Plus (14 meals per week)	2,870	2,986	3,120	3,330
Medallion Bronze Plus (10 meals per week)	1,862	1,938	2,020	2,280
PART-TIME UNDERGRADUATE (Per Credit Hour):				
Tuition	\$ 476	\$ 498	\$ 520	\$ 536
General University Fee	10	10	15	20
Technology Fee	3	3	5	10
Total Cost	<u>\$ 489</u>	<u>\$ 511</u>	<u>\$ 540</u>	<u>\$ 566</u>
GRADUATE (Per Credit Hour):				
Tuition	\$ 596	\$ 625	\$ 650	\$ 676
General University Fee	10	10	10	20
Technology Fee	3	3	3	10
Total Cost	<u>609</u>	<u>638</u>	<u>663</u>	<u>706</u>
For Full-Time Load (24 cr)	\$14,616	\$15,312	\$15,912	\$16,944
GRADUATE (Per Credit Hour) Education Program				
Tuition-Summer	230	256	292	\$ 304
Tuition-Fall/Spring	256	256	311	323
For Full-Time Load (24 cr)	\$ 6,144	\$ 6,144	\$ 7,464	\$ 7,752
GRADUATE (Per Credit Hour) MBA Program				
Tuition	\$ 513	\$ 537	\$ 560	\$ 582
General University Fee	10	10	10	20
Technology Fee	3	3	3	10
Total Cost	<u>\$ 526</u>	<u>\$ 550</u>	<u>\$ 573</u>	<u>\$ 612</u>
For Full-Time Load (24 cr)	\$12,624	\$13,200	\$13,752	\$14,688

Tuition Comparison, Wilkes and Other Institutions

(For institutions where ten or more accepted freshman applicants enrolled in a given year)

Tuition and Fees	2001-2002	2002-2003	2003-2004	2004-2005	<u>% most recent increase</u>
Wilkes University	\$18,020	\$18,860	\$19,630	\$20,408	4.0%
Bloomsburg University	4,992	5,550	5,844	6,090	4.2%
College Misericordia	16,650	17,300	17,970	18,800	4.6%
Drexel University	18,513	21,750	21,075	22,280	5.7%
Duquesne University	17,478	18,527	19,425	20,360	4.8%
East Stroudsburg University	4,984	5,502	5,979	6,224	4.1%
Elizabethtown College	20,200	21,350	22,500	23,710	5.4%
Fairleigh Dickinson University	17,894	18,654	20,334	21,734	6.9%
King's College	17,450	18,150	19,060	20,110	5.5%
Kutztown University	4,947	5,477	5,646	6,256	10.8%
Lebanon Valley College	19,810	21,200	22,510	23,600	4.8%
Lock Haven University	4,890	5,606	5,823	6,090	4.6%
Luzerne County Community College	2,280	2,280	2,370	2,670	12.7%
Lycoming College	19,404	20,112	21,523	22,791	5.9%
Mansfield University	5,096	5,624	5,972	6,218	4.1%
Marywood University	17,329	18,340	19,300	20,540	6.4%
Millersville University	5,053	5,447	5,719	6,081	6.3%
Moravian College	20,465	21,285	22,028	23,574	7.0%
Penn State University- University Park	7,396	8,382	9,296	10,408	12.0%
Penn State Wilkes-Barre***	7,174	8,130	9,028	9,624	6.6%
Rutgers University (New Brunswick)**	6,654	7,308	7,927	8,564	8.0%
Shippensburg University	5,004	5,502	5,746	5,986	4.2%
Susquehanna University	21,270	22,240	23,480	24,810	5.7%
Temple University	7,324	8,062	8,594	9,102	5.9%
University of Delaware*	14,380	15,170	16,028	16,640	3.8%
University of Pittsburgh	7,482	8,528	9,274	9,830	6.0%
University of Scranton	19,530	20,448	21,408	22,414	4.7%
University of the Sciences in Philadelphia	18,062	19,338	20,958	22,648	8.1%
West Chester University	4,924	5,468	5,756	6,006	4.3%

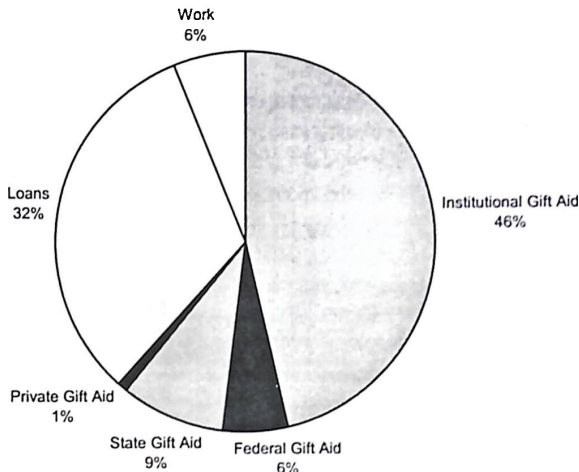
* Non-resident tuition

** NJ resident

*** PA resident

Student Financial Aid

Financial Aid Awarded to Fall 2004 Full-Time Undergraduate Students* by Source



Percentage of Full-Time Undergraduates* Awarded Some Form of Financial Aid	93.3%
Percentage of First-Time Full-Time Freshmen Awarded Some Form of Financial Aid	99.1%
Average Financial Aid Package Awarded to Full-Time Undergraduate Students* (including work study and loans to students)	\$18,125
Percentage of 2004 Bachelor's Degree Recipients Who Borrowed	81.7%
Estimated Average Indebtedness of 2004 Bachelor's Degree Recipients Who Borrowed	\$20,711
Percentage of 2004 Doctor of Pharmacy (D.Ph.) Degree Recipients Who Borrowed	88.5%
Estimated Average Indebtedness of 2004 D.Ph. Degree Recipients Who Borrowed	\$52,125

Institutional, Federal and State Gift Aid

<u>Funding Source</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Institutional Gift Aid	\$ 9,194,282	\$ 9,979,788	\$12,129,921	\$14,804,434
Federal Gift Aid	1,597,167	1,789,164	2,166,723	1,968,603
State Gift Aid	2,521,006	2,738,057	2,892,173	3,060,025
Total	\$13,312,455	\$14,507,009	\$17,188,817	\$19,833,062

*Includes first- and second-year students in the School of Pharmacy.

Wilkes Giving

Wilkes Fund Donors

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Alumni Donors	3,054	2,628	2,306	2,512	2,621
Corporations/Businesses	265	212	214	184	182
Foundations	41	40	45	49	54
Friends	392	474	497	439	494
Current Parents	3	15	70	48	48
Trustees Emeritus	12 (8)	11 (11)	7 (2)	7 (2)	8
Trustees	9 (14)	6 (14)	8 (15)	11 (16)	11
Trusts	7	7	7	8	7
University Family	77 (43)	257 (53)	269	251 (59)	288
Total Wilkes Fund Donors	3,860	3,650	3,423	3,509	3,713

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Total Donors	3,860	3,705	3,424	3,509	3,713
Solicited Alumni	14,585	15,796	16,713	16,984	20,363
Number of Gifts	4,275	4,077	3,762	3,871	5,185
Average Gift	\$231	\$222	\$227	\$247	\$177
Largest Gift to Annual Fund	\$25,000	\$30,247	\$24,579	\$25,704	\$31,146

Wilkes Fund

<u>Giving by Constituency</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Alumni	\$350,895	\$310,413	\$319,762	\$311,433	\$308,495
Corporations/Businesses	146,105	134,834	181,764	124,651	150,934
Foundations	60,122	48,068	106,104	139,073	164,869
Friends	98,372	88,924	79,462	85,894	84,281
Current Parents	1,590	1,850	7,669	4,584	6,367
Trustees Emeritus	65,686 (5,250)	48,317 (5,280)	16,618 (1,030)	13,060 (2,005)	6,587
Trustees	25,603 (46,854)	13,750 (36,885)	30,593 (40,384)	39,971 (38,566)	33,775
Trust Income	119,559	112,935	111,020	94,591	94,055
University Family	22,670 (9,934)	53,268 (14,331)	40,285 (20,655)	56,636 (19,233)	67,900
Total Wilkes Fund	\$890,602	\$812,359	\$893,277	\$869,893	\$917,263

Endow the Future

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Cash Gifts	\$1,984,893	\$2,030,129	\$1,340,910	\$1,669,185	\$309,737
Gifts	344	1,684	1,632	1,261	955
		(730 alumni)	(1,039 alumni)	(1,095 alumni)	(577 alumni)
Total Alumni Participation	21%	21%	20%	21%	13%

The facts and figures in parentheses represent constituents already included in the alumni statistics. To obtain total giving in those donor categories, please add the two figures together.

Gift Income

<u>By Source</u>	<u>FY 2003</u>	<u>FY 2004</u>
Alumni	\$ 1,314,955	\$ 608,925
Parents	8,388	9,364
Other	1,158,927	2,067,493
Foundations	308,029	292,756
Corporation/Business	602,449	653,780
Total	\$ 3,392,748	\$ 3,632,318

<u>By Purpose</u>	<u>FY 2003</u>	<u>FY 2004</u>
Unrestricted	\$ 458,073	\$ 1,871,362
Academic Divisions	413,696	301,130
Public Service	68,871	348,150
Library	14,050	18,100
Physical Plant	135,393	173,713
Student Financial Aid	18,800	137,487
Other Restricted	232,549	204,363
Property	202,818	124,907
Endowment (restricted)	1,848,498	453,106
Total	\$ 3,392,748	\$ 3,632,318

FACILITIES

Building Inventory – Assignable Square Footage

Buildings	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Allan P. Kirby Center					2,500	2,500
Annette Evans House	1,018					1,018
Barre Hall				7,553		7,553
Bedford Hall	1,200	2,487	848			4,535
Breiseth Hall	2,000	18,880	10,000			30,880
Capin	971	450	3,756			5,177
Catlin Hall				5,097		5,097
Chase Hall	3,973					3,973
Chesapeake/Delaware Hall				8,790		8,790
Conyngnam Hall	1,898					1,898
Conyngnam Annex		171				171
Darte Center	437		661		9,000	10,098
Darte Hall	975	14,529	4,870			20,374
Doane Hall				3,353		3,353
Evans Hall				41,724	1,421	43,145
Facilities Building	14,000					14,000
Farley Library					45,282	45,282
Fenner Hall	250				800	1,050
Fortinsky Hall				11,718		11,718
Hollenback Hall	2,978					2,978
Kirby Hall	610	2,031	3,621			6,262
Marts Center	1,000	7,775			46,654	55,429
McClintock Hall				5,532		5,532
McCole House					8,300	8,300
Munson Field House	400	800			38,000	39,200
O'Hop Hall					3,772	3,772
Passan Hall	9,815					9,815
Pearsall Hall		1,500	5,100			6,600
Rifkin Hall				10,000		10,000
Ross Hall				2,792		2,792
Roth Hall	12,340					12,340
Schiowitz Hall				11,356		11,356
Slocum Hall				6,107		6,107
Stark Learning Center	2,127	111,655	14,610			128,392
Sterling Hall				5,355		5,355
Sturdevant Hall				7,329		7,329

(Continued on following page)

FACILITIES (continued)

Buildings	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Henry Student Center					48,000	48,000
Sullivan Hall				5,852		5,852
Waller North & South				8,771		8,771
Weckesser Hall & Annex	13,691					13,691
Weiss Hall				4,487		4,487
234 South River St.				3,500		3,500
245 South River St.					9,375	9,375
258 South River St.				3,000		3,000
256 South Franklin St.	1,500					1,500
321-323 South River St.				5,400		5,400
324 South River St.					4,500	4,500
325-327 South River St.				5,965		5,965
339 South River St.				3,164		3,164
360-362 South River St.					2,736	2,736
Subtotal	71,183	160,278	43,466	166,845	220,340	662,112

Eugene S. Farley Library

Fall 2004 Resources:

Print Collection		
	Books and Bound Periodicals	201,686
	Books and Bound Periodicals Net Additions	2,616
	Print Journal	522
	Microfiche	751,579
	Reels of Microfilm	38,341
Media Collection		
	Compact Discs	589
	Slides	6,354
	DVDs	418
	Video recordings	1,484
	Licensed Databases	68
	CD Databases	2
	Full-Text Databases	40 +
	CD Books	69
	E-Journals	10,000
Expenditures:	Books and Periodicals	\$ 254,648.16
	Electronic Resources	62,665.59
	Bindings	5,342.47
	Non-Print Media	14,113.34
	Supplies	10,524.17
Circulation:	Faculty	589
	Students/Others	6,901
	Reserves	3,093
Interlibrary Loan:	Borrowed	1,145
	Loaned	380
Staff:	Professionals	5.69 FTE
	Clericals	10.50 FTE
	Student Assistants	11.00 FTE
Hours of Service per Week		93 hrs
Reference Transactions in a Typical Week		149
No. of Presentations and Workshops		85
No. of Students, Faculty Attending		1,522

Computing Inventory

Computers Available for Student Use

Closed labs, classrooms, clubs	439
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Open access labs	81
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Computers Available for Administrative & Faculty Use	<u>756</u>
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Total	1276
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Servers and storage	49
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Network Printers	138
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ACCREDITATIONS

Regional:

Middle States Association of Colleges and Schools

Professional:

American Chemical Society

National League for Nursing

Commission on Collegiate Nursing Education

Engineering Accreditation Commission

Accreditation Board of Engineering and Technology

Association of Collegiate Business Schools and Programs

American Council on Pharmaceutical Education

GLOSSARY

Census Date

The completion of six weeks of classes

First-Professional Program

The First-Professional Program requires the completion of the academic requirements to begin practice in the profession; at least two years of college work prior to entering the program; and a total of at least six academic years of college work to complete the degree program, including prior required college work plus the length of the professional program itself.

First-Professional Student

A student enrolled in the Pharmacy Program

First-Time Freshman

An entering freshman who has never attended any college. Includes students enrolled in the fall term who attended for the first time in the prior summer term.

FTE (Full-Time Equivalent)

A Full-Time Undergraduate, Graduate, or First-Professional Student is equivalent to one FTE

Part-time Undergraduate and First-Professional FTE is calculated by dividing part-time registered credits by fifteen

Part-time Graduate FTE is calculated by dividing part-time registered credits by nine

Full-Time Student

Undergraduate and First-Professional - A student enrolled for twelve or more semester credits each term

Graduate - A student enrolled for nine or more semester credits

Graduate Student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level

International Student (Nonresident Alien)

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely

Part-time Student

Undergraduate and First-Professional - A student enrolled for less than twelve credits

Graduate - A student enrolled for less than nine credits

Tenure

Status of a personnel position, or a person occupying a position or occupation, with respect to permanence of the position

Tenure Track

Status of personnel positions that lead to consideration for tenure

Undergraduate Student

A student enrolled in a four-year bachelor's degree program

Samira Chamoun
Library Technician
Library