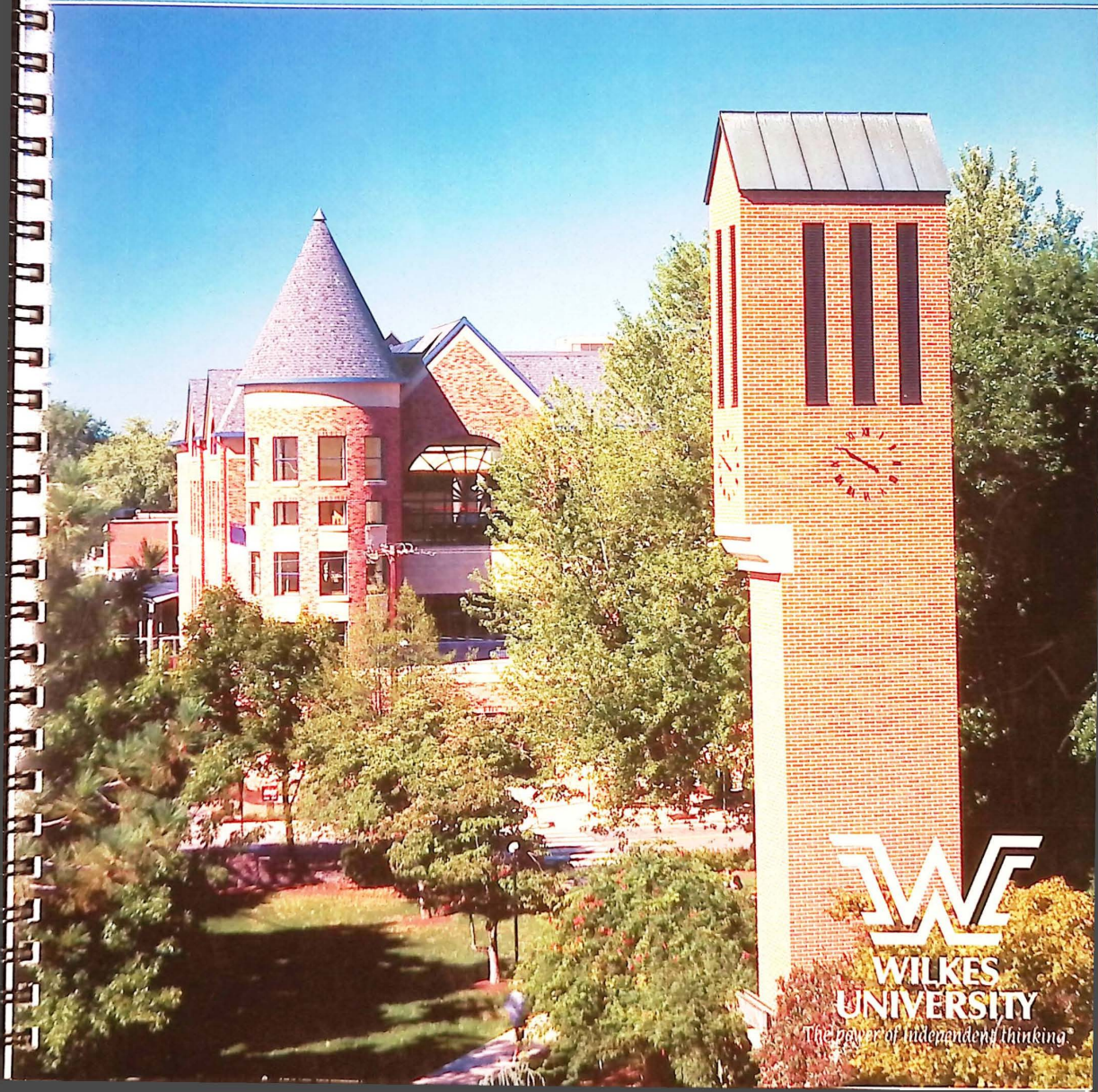


WILKES UNIVERSITY

2003–2004 Fact Book

Office of Institutional Research & Strategic Planning - November 2003



**WILKES
UNIVERSITY**

The power of independent thinking.

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STUDENTS

Fall Enrollment Trends

As of official census date

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Undergraduate					
Full-time	1,402	1,437	1,500	1,633	1,785
Part-time	350	325	271	283	270
Total	1,752	1,762	1,771	1,916	2,055
FTE	1,519	1,547	1,588	1,724	1,868
Graduate					
Full-time	46	53	39	69	109
Part-time	1,268	1,509	1,635	1,714	1,961
Total	1,314	1,562	1,674	1,783	2,070
FTE	526	632	669	740	879
First-Professional					
Full-time	251	242	247	255	263
Part-time	1	4	5	0	2
Total	252	246	252	255	265
FTE	252	244	249	255	263
Total					
Full-time	1,699	1,732	1,786	1,957	2,157
Part-time	1,619	1,838	1,911	1,997	2,233
Total	3,318	3,570	3,697	3,954	4,390
FTE	2,297	2,423	2,506	2,719	3,010

Fall Enrollment by Gender

As of official census date

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Undergraduate Students					
Male Full-Time	761	776	771	827	888
Female Full-Time	<u>641</u>	<u>661</u>	<u>729</u>	<u>806</u>	<u>897</u>
	<u>1,402</u>	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>	<u>1,785</u>
Male Part-Time	160	142	112	140	138
Female Part-Time	<u>190</u>	<u>183</u>	<u>159</u>	<u>143</u>	<u>132</u>
	<u>350</u>	<u>325</u>	<u>271</u>	<u>283</u>	<u>270</u>
First-Professional Students					
Male Full-Time	94	86	94	88	91
Female Full-Time	<u>157</u>	<u>156</u>	<u>153</u>	<u>167</u>	<u>172</u>
	<u>251</u>	<u>242</u>	<u>247</u>	<u>255</u>	<u>263</u>
Male Part-Time	1	0	1	0	1
Female Part-Time	<u>0</u>	<u>4</u>	<u>4</u>	<u>0</u>	<u>1</u>
	<u>1</u>	<u>4</u>	<u>5</u>	<u>0</u>	<u>2</u>
Graduate Students					
Male Full-Time	18	17	18	28	52
Female Full-Time	<u>28</u>	<u>36</u>	<u>21</u>	<u>41</u>	<u>57</u>
	<u>46</u>	<u>53</u>	<u>39</u>	<u>69</u>	<u>109</u>
Male Part-Time	381	451	489	535	616
Female Part-Time	<u>887</u>	<u>1,058</u>	<u>1,146</u>	<u>1,179</u>	<u>1,345</u>
	<u>1,268</u>	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>	<u>1,961</u>
Total University					
Male Full-Time	873	879	883	943	1,031
Female Full-Time	<u>826</u>	<u>853</u>	<u>903</u>	<u>1,014</u>	<u>1,126</u>
	<u>1,699</u>	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>	<u>2,157</u>
Male Part-Time	542	593	602	675	755
Female Part-Time	<u>1,077</u>	<u>1,245</u>	<u>1,309</u>	<u>1,322</u>	<u>1,478</u>
	<u>1,619</u>	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>	<u>2,233</u>

Fall Enrollment by Ethnicity

As of official census date

Enrollment by Ethnicity	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Undergraduate Students					
Full-Time					
Caucasian	1,327	1,363	1,406	1,547	1,688
American Indian/Alaskan	5	3	4	3	4
Asian/Pacific Islander	27	20	26	27	30
Black	28	24	26	27	31
Hispanic	10	18	19	20	27
International	5	9	19	9	5
Total Full-Time	<u>1,402</u>	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>	<u>1,785</u>
Part-Time					
Caucasian	341	317	261	274	260
American Indian/Alaskan	1	1	2	2	2
Asian/Pacific Islander	3	3	4	3	3
Black	1	2	2	2	3
Hispanic	3	2	2	2	2
International Part-Time	1	0	0	0	0
Total Part-Time	<u>350</u>	<u>325</u>	<u>271</u>	<u>283</u>	<u>270</u>
First-Professional Students					
Full-Time					
Caucasian	228	218	223	229	239
American Indian/Alaskan	1	0	1	1	1
Asian/Pacific Islander	16	16	15	17	15
Black	0	2	4	5	5
Hispanic	2	2	2	1	2
International	4	4	2	2	1
Total Full-Time	<u>251</u>	<u>242</u>	<u>247</u>	<u>255</u>	<u>263</u>
Part-Time					
Caucasian	1	3	4	0	1
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	0	1	1	0	1
Black	0	0	0	0	0
Hispanic	0	0	0	0	0
International	0	0	0	0	0
Total Part-Time	<u>1</u>	<u>4</u>	<u>5</u>	<u>0</u>	<u>2</u>

(Continued on following page)

Fall Enrollment by Ethnicity (continued)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Graduate Students					
Full-Time					
Caucasian	44	48	34	62	86
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	2
Black	0	0	0	0	3
Hispanic	0	0	1	0	1
International	<u>2</u>	<u>5</u>	<u>4</u>	<u>7</u>	<u>17</u>
Total Full-Time	<u>46</u>	<u>53</u>	<u>39</u>	<u>69</u>	<u>109</u>
Part-Time					
Caucasian	1,248	1,492	1,618	1,692	1,937
American Indian/Alaskan	1	0	0	1	0
Asian/Pacific Islander	2	1	1	4	4
Black	4	4	5	3	4
Hispanic	12	11	10	12	15
International	<u>1</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>1</u>
Total Part-Time	<u>1,268</u>	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>	<u>1,961</u>
Total University					
Full-Time					
Caucasian	1,599	1,629	1,663	1,838	2,013
American Indian/Alaskan	6	3	5	4	5
Asian/Pacific Islander	43	36	41	44	47
Black	28	26	30	32	39
Hispanic	12	20	22	21	30
International	<u>11</u>	<u>18</u>	<u>25</u>	<u>18</u>	<u>23</u>
Total Full-Time	<u>1,699</u>	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>	<u>2,157</u>
Part-Time					
Caucasian	1,590	1,812	1,883	1,966	2,198
American Indian/Alaskan	2	1	2	3	2
Asian/Pacific Islander	5	5	6	7	8
Black	5	6	7	5	7
Hispanic	15	13	12	14	17
International	<u>2</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>1</u>
Total Part-Time	<u>1,619</u>	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>	<u>2,233</u>

Fall Enrollment by Primary Major

As of official census date

Full-time Undergraduate

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Biology, Chemistry & Health Sciences	156	145	158	180	217
Biology	121	113	125	139	168
Biochemistry	16	13	15	16	18
Chemistry	17	17	13	20	29
Medical Technology	2	2	5	5	2
Business Division	191	165	183	173	195
Accounting	45	37	51	54	51
Business Administration	146	128	132	119	143
e-Business	-	-	-	-	1
Education & Psychology	186	205	231	233	258
Education	42	32	52	67	106
Psychology	144	173	179	166	152
Engineering & Physics	110	114	129	127	127
Applied Engineering Sciences	2	2	-	4	4
Electrical Engineering	42	36	49	42	43
Engineering	9	11	6	10	10
Engineering Management	5	7	7	5	4
Materials Engineering	4	-	-	1	1
Mechanical Engineering	45	55	65	65	65
Physics	3	3	2	-	-
Geo-Environmental Sciences & Engr.	72	55	44	54	40
Earth & Environmental Sciences	45	32	29	32	19
Environmental Engineering	27	23	15	22	21
Humanities	102	106	104	126	143
English	51	45	45	53	63
Foreign Languages	7	13	7	7	8
History	41	45	46	59	70
Philosophy	3	3	6	7	2
Math & Computer Science	109	125	122	114	90
Computer Info Systems	41	45	29	31	17
Computer Science	50	55	61	43	34
Mathematics	18	25	32	40	39
Nursing	56	55	52	64	89
Nursing	56	55	52	64	89
Pharmacy	115	128	134	173	171
Pre-Pharmacy	115	128	134	173	171

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Full-time Undergraduate	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Social Sciences & Communications	142	159	175	210	225
Communications	61	70	84	108	102
Criminology	-	4	25	49	72
Economics	3	-	-	-	-
International Studies	4	5	6	4	3
Political Science	31	40	33	28	24
Sociology	43	40	27	21	24
Visual & Performing Arts	58	49	46	43	44
Art	12	10	5	-	-
Music	26	16	11	3	4
Music Education	2	6	6	13	9
Musical Theatre	-	1	6	12	13
Theatre Arts	18	16	18	14	16
Visual & Performing Arts	-	-	-	1	2
Individualized Studies	-	-	-	1	-
	-	-	-	1	-
Undeclared	105	131	122	135	186
Undeclared	105	131	122	135	186
Total	1,402	1,437	1,500	1,633	1,785

Full-Time Graduate

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business Division	14	15	14	24	26
Business Administration	14	15	14	24	26
Health Care Admin	-	-	-	-	-
Education & Psychology	14	26	13	20	46
Education	14	26	13	20	46
Engineering & Physics	2	4	4	7	13
Electrical Engineering	2	4	4	7	13
Physics	-	-	-	-	-
Math & Computer Science	1	-	-	-	-
Mathematics	1	-	-	-	-
Nursing	12	6	4	16	23
Nursing	12	6	4	16	23
Undeclared	3	2	4	2	1
Undeclared	3	2	4	2	1
Total	46	53	39	69	109

Full-time First-Professional

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Pharmacy	251	242	247	255	263

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Biology, Chemistry & Health Sciences	14	12	8	11	12
Biology	11	8	5	9	8
Biochemistry	1	-	-	-	1
Chemistry	2	3	3	1	3
Medical Technology	-	1	-	1	-
Business Division	67	46	45	29	27
Accounting	20	15	13	9	7
Business Administration	47	31	32	20	20
Education & Psychology	42	36	34	33	33
Education	22	16	17	20	24
Psychology	20	20	17	13	9
Engineering & Physics	22	19	19	15	10
Applied Engr Sciences	-	-	1	1	-
Electrical Engineering	6	4	5	2	4
Engineering	0	-	-	-	-
Engineering Management	6	2	2	3	1
Materials Engineering	1	-	-	-	-
Mechanical Engineering	8	12	10	8	5
Physics	1	1	1	1	-
Geo-Environmental Sciences & Engr.	8	6	6	7	4
Earth & Environmental Sciences	4	4	4	3	4
Environmental Engineering	4	2	2	4	-
Humanities	14	7	10	7	13
English	6	5	7	3	6
Foreign Languages	1	-	-	-	-
History	6	2	2	4	5
Philosophy	1	-	1	-	2
Math & Computer Science	18	24	16	12	9
Computer Info Systems	9	14	9	2	5
Computer Science	7	6	6	9	3
Mathematics	2	4	1	1	1
Nursing	23	20	20	30	18
Nursing	23	20	20	30	18
Pharmacy	4	4	5	3	1
Pre-Pharmacy	4	4	5	3	1

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Social Sciences & Communications	13	12	18	16	17
Communications	5	3	2	5	5
Criminology	-	-	-	4	4
Economics	1	1	2	-	-
International Studies	-	-	-	1	1
Political Science	1	1	2	-	2
Sociology	6	7	12	6	5
Visual & Performing Arts	2	3	2	1	1
Art	1	1	1	-	-
Music	-	2	1	1	-
Musical Theatre	-	-	-	-	-
Theatre Arts	1	-	-	-	1
Individualized Studies	-	-	-	-	1
Individualized Studies	-	-	-	-	1
Undeclared	123	136	88	119	124
Undeclared	123	136	88	119	124
Total	350	325	271	283	270

Part-time Graduate

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business Division	102	76	71	101	104
Business Administration	95	72	71	101	104
Health Care Admin	7	4	-	-	-
Education & Psychology	962	1,113	1,234	1,359	1,515
Education	962	1,113	1,234	1,359	1,515
Engineering & Physics	13	11	5	6	4
Electrical Engineering	12	11	5	6	4
Physics	1	-	-	-	-
Math & Computer Science	-	-	1	2	2
Mathematics	-	-	1	2	2
Nursing	4	9	11	9	5
Nursing	4	9	11	9	5
Undeclared	187	300	313	237	331
Undeclared	187	300	313	237	331
Total	1,268	1,509	1,635	1,714	1,961

Part-time First-Professional

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Pharmacy	1	4	5	0	2

Fall Enrollment by Residence

Full-time Students

	<u>Fall 2002</u>		<u>Fall 2003</u>	
Residence Halls				
First time Freshmen	332	70%	360	71%
Undergraduate Students (including First-time Freshmen)	661	40%	725	41%
First-Professional Students	<u>44</u>	17%	<u>34</u>	13%
Total	705	37%	759	37%
Off-Campus				
First time Freshmen	139	30%	150	29%
Undergraduate Students (including First-time Freshmen)	972	60%	1060	59%
First-Professional Students	<u>211</u>	83%	<u>229</u>	87%
Total	1,183	63%	1,289	63%
Total Full-time				
First time Freshmen	471		510	
Undergraduate Students (including First-time Freshmen)	1,633		1,785	
First-Professional Students	<u>255</u>		<u>263</u>	
Total	1,888		2,048	

Fall Enrollment by State of Origin

Fall 2003 Enrollment

	Full-time			Part-time			Total
	Undergraduate	First-Professional	Graduate	Undergraduate	First-Professional	Graduate	
California	1	5	1				7
Connecticut	8	1		1			10
Delaware	7					1	8
Florida	4						4
Georgia		1					1
Indiana	1						1
Illinois	1						1
Louisiana	1						1
Massachusetts	1	1					2
Maryland	8	1	1				10
Michigan			1				1
Nevada	1						1
New Jersey	144	5	2	7		5	163
New York	77	13	2	5		7	104
Ohio	2						2
Pennsylvania	1,516	232	84	256	2	1,947	4,037
Rhode Island				1			1
Texas	2						2
Virginia	3	1	1				5
Vermont	1	2					3
Washington	1						1
US Territory (Guam)	1						1
Foreign Country	5	1	17			1	24
Total	1,785	263	109	270	2	1,961	4,390

International Students

Fall 2003 Enrollment

By Country of Origin

	<u>Undergraduate</u>	<u>First-Professional</u>	<u>Graduate</u>	<u>Total</u>
Bangladesh	1			1
Brazil	1			1
Greece			1	1
India	2		13	15
Nepal			2	2
Korea		1		1
Singapore	1			1
Turkey			2	2
TOTAL	5	1	18	24

Programs Offered

Undergraduate

BA	Biology	BBA	Business Administration
BA	Biochemistry	BM	Music
BA	Chemistry	BM	Music Education
BA	Communications	BS	Accounting
BA	Criminology	BS	Applied & Engineering Sciences
BA	Computer Science	BS	Biology
BA	Earth & Environmental Sciences	BS	Biochemistry
BA	Elementary Education	BS	Chemistry
BA	English	BS	Computer Information Systems
BA	French	BS	Computer Science
BA	History	BS	e-Business
BA	Individualized Studies	BS	Electrical Engineering
BA	International Studies	BS	Environmental Engineering
BA	Mathematics	BS	Earth & Environmental Sciences
BA	Musical Theatre	BS	Engineering Management
BA	Philosophy	BS	Individualized Studies
BA	Political Science	BS	Mechanical Engineering
BA	Psychology	BS	Medical Technology
BA	Sociology	BS	Mathematics
BA	Spanish	BS	Nursing
BA	Theatre Arts		

Graduate

MBA	Business Administration
MS	Mathematics
MS	Nursing
MS	Electrical Engineering
MS	Education

First-Professional

DPH	Pharmacy
-----	----------

Degrees Granted by Department and Major

Undergraduate

Department	1998-99	1999-00	2000-01	2001-02	2002-03
Biology, Chemistry & Health Services	49	34	22	25	21
Biology	36	26	16	22	13
Biochemistry	8	4	3	2	4
Chemistry	3	4	2	1	2
Medical Technology	2	-	1	-	2
Business Division	70	82	64	61	49
Accounting	22	23	13	8	15
Business Administration	48	59	51	53	34
Education & Psychology	70	58	47	67	56
Education	9	4	3	7	2
Psychology	61	54	44	60	54
Engineering & Physics	25	24	22	32	26
Applied & Engineering Sciences	-	1	1	1	1
Electrical Engineering	11	11	9	15	9
Engineering Management	4	3	1	2	3
Materials Engineering	2	2	-	-	-
Mechanical Engineering	7	7	8	12	12
Physics	1	-	3	2	1
Geo-Environmental Sci. & Engineering	29	26	15	10	16
Environmental Engineering	14	9	7	4	6
Earth & Environmental Sciences	15	17	8	6	10
Humanities	25	32	41	30	33
English	14	14	22	16	14
French	-	1	1	-	2
German	-	-	-	-	-
History	6	13	13	8	14
Philosophy	2	2	2	3	2
Spanish	3	2	3	3	1
Math & Computer Science	15	20	20	23	27
CIS	7	8	10	9	14
Computer Science	5	10	8	9	9
Mathematics	3	2	2	5	4
Nursing	28	25	16	17	18
Nursing	28	25	16	17	18
Social Sciences & Communications	49	59	42	45	49
Communications	19	24	15	22	24
Criminology	-	-	-	1	3
Economics	5	2	1	-	1
International Studies	-	1	1	2	1
Political Science	8	9	8	9	6
Sociology	17	23	17	11	14

(Continued on following page)

Degrees Granted by Department and Major

Undergraduate

Department	1998-99	1999-00	2000-01	2001-02	2002-03
Biology, Chemistry & Health Services	49	34	22	25	21
Biology	36	26	16	22	13
Biochemistry	8	4	3	2	4
Chemistry	3	4	2	1	2
Medical Technology	2	-	1	-	2
Business Division	70	82	64	61	49
Accounting	22	23	13	8	15
Business Administration	48	59	51	53	34
Education & Psychology	70	58	47	67	56
Education	9	4	3	7	2
Psychology	61	54	44	60	54
Engineering & Physics	25	24	22	32	26
Applied & Engineering Sciences	-	1	1	1	1
Electrical Engineering	11	11	9	15	9
Engineering Management	4	3	1	2	3
Materials Engineering	2	2	-	-	-
Mechanical Engineering	7	7	8	12	12
Physics	1	-	3	2	1
Geo-Environmental Sci. & Engineering	29	26	15	10	16
Environmental Engineering	14	9	7	4	6
Earth & Environmental Sciences	15	17	8	6	10
Humanities	25	32	41	30	33
English	14	14	22	16	14
French	-	1	1	-	2
German	-	-	-	-	-
History	6	13	13	8	14
Philosophy	2	2	2	3	2
Spanish	3	2	3	3	1
Math & Computer Science	15	20	20	23	27
CIS	7	8	10	9	14
Computer Science	5	10	8	9	9
Mathematics	3	2	2	5	4
Nursing	28	25	16	17	18
Nursing	28	25	16	17	18
Social Sciences & Communications	49	59	42	45	49
Communications	19	24	15	22	24
Criminology	-	-	-	1	3
Economics	5	2	1	-	1
International Studies	-	1	1	2	1
Political Science	8	9	8	9	6
Sociology	17	23	17	11	14

(Continued on following page)

Degrees Granted by Department and Major (continued)

Undergraduate

Department	1998-99	1999-00	2000-01	2001-02	2002-03
Visual & Performing Arts	15	18	13	16	7
Art	8	4	4	6	-
Music	3	3	1	-	1
Music Education	-	5	5	3	2
Theatre Arts	4	6	3	7	4
Unspecified	-	45	130	43	61
Unspecified	-	45	130	43	61
Individualized Studies					1
Total	375	423	432	369	364

Graduate

Department	1998-99	1999-00	2000-01	2001-02	2002-03
Business Administration & Accounting	44	44	45	25	37
Business Administration	36	36	42	22	37
Health Care Admin	8	8	3	3	0
Education & Psychology	205	305	464	512	556
Education	205	305	464	512	556
Engineering & Physics	8	9	10	3	3
Electrical Engineering	8	9	10	3	3
Math & Computer Science	-	2	-	-	-
Mathematics	-	2	-	-	-
Nursing	11	8	11	9	2
Nursing	11	8	11	9	2
Total	268	368	530	549	598

First-Professional

Department	1998-99	1999-00	2000-01	2001-02	2002-03
Pharmacy	-	61	60	56	61

Admissions

Full-time Undergraduate Students

	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Applied	1,867	1,942	2,095	2,231	2,683
Freshman	1,595	1,647	1,797	1,904	2,332
Transfer	272	295	298	327	351
Offered Admission	1,701	1,767	1,738	1,819	2,110
Freshman	1,458	1,547	1,556	1,572	1,878
Transfer	243	220	182	247	232
Offer Rate	91.1%	91.0%	83.0%	81.5%	78.6%
Freshman	91.4%	93.9%	86.6%	82.6%	80.5%
Transfer	89.3%	74.6%	61.1%	75.5%	66.1%
Enrolled*	502	599	541	640	664
Freshman	379	467	414	487	526
Transfer	123	132	127	153	138
Yield Rate	29.5%	33.9%	31.1%	35.2%	31.5%
Freshman	26.0%	30.2%	26.6%	31.0%	28.0%
Transfer	50.6%	60.0%	69.8%	61.9%	59.5%

*As of the beginning of the Fall semester

Average SAT Scores for First-time Full-time Freshmen

	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Wilkes Freshmen					
Verbal	516	527	518	515	533
Math	518	531	527	524	548
Total	1035	1058	1045	1039	1081
National Average					
Verbal	505	505	506	504	507
Math	511	514	514	516	519
Total	1016	1019	1020	1020	1026

Undergraduate Retention of First-time Full-time Freshmen

		Retention Rates							
Entering Fall Term*		1st Fall	2nd Fall	3rd Fall	4th Fall	5th Fall	6th Fall	7th Fall	8th Fall
1992	N	404	286	240	223	69	7	8	3
	%		70.8%	59.4%	55.2%	17.1%	1.7%	2.0%	0.7%
1993	N	432	313	242	230	59	13	8	-
	%		72.5%	56.0%	53.2%	13.7%	3.0%	1.9%	0.0%
1994	N	400	271	222	201	86	47	6	1
	%		67.8%	55.5%	50.3%	21.5%	11.8%	1.5%	0.3%
1995	N	369	282	229	219	95	40	2	2
	%		76.4%	62.1%	59.3%	25.7%	10.8%	0.5%	0.5%
1996	N	448	303	259	249	85	10	6	2
	%		67.6%	57.8%	55.6%	19.0%	2.2%	1.3%	0.4%
1997	N	355	270	230	220	56	10	2	
	%		76.1%	64.8%	62.0%	15.8%	2.8%	0.6%	
1998	N	375	267	224	203	52	11		
	%		71.2%	59.7%	54.1%	13.9%	2.9%		
1999	N	377	274	233	230	56			
	%		72.7%	61.8%	61.0%	14.9%			
2000	N	460	343	299	287				
	%		74.6%	65.0%	62.4%				
2001	N	407	317	277					
	%		77.9%	68.1%					
2002	N	471	370						
	%		78.6%						
2003	N	510							
	%								

* As of official census date

Note: Includes retention of students who enter the School of Pharmacy.

Graduation Rates for First-time Full-time Freshmen by Year of Entry

Entering Fall Term*	Graduation Rates						
	1st Fall	within 4 yrs	within 5 yrs	within 6 yrs	within 7 yrs	within 8 yrs	
1992	N	404	152	199	205	212	212
	%		37.6%	49.3%	50.7%	52.5%	52.5%
1993	N	432	176	206	211	215	217
	%		40.7%	47.7%	48.8%	49.8%	50.2%
1994	N	400	114	151	193	198	200
	%		28.5%	37.8%	48.3%	49.5%	50.0%
1995	N	369	117	172	213	214	216
	%		31.7%	46.6%	57.7%	58.0%	58.5%
1996	N	448	154	233	240	242	
	%		34.4%	52.0%	53.6%	54.0%	
1997	N	355	162	209	215		
	%		45.6%	58.9%	60.6%		
1998	N	375	148	187			
	%		39.5%	49.9%			
1999	N	377	166				
	%		44.0%				

*As of official census date

Student Credit Hours by Department & Subject

Undergraduate	1998-99	1999-00	2000-01	2001-02	2002-03
Aerospace Studies	104	122	115	186	219
Aerospace Studies	104	122	115	186	219
Biology, Chemistry & Health Sciences	5,344	4,965	5,147	5,210	6,346
Biology	2,866	2,674	2,708	2,667	3,283
Chemistry	2,475	2,288	2,439	2,543	3,045
Marine Science	3	3	-	-	18
Business Administration & Accounting	4,818	4,782	4,089	4,409	4,404
Accounting	1,044	1,146	936	957	1,083
Business Administration	3,774	3,636	3,153	3,452	3,321
Education & Psychology	5,775	5,758	6,193	6,415	6,943
Education	2,693	2,719	2,919	2,956	3,196
Special Education	-	-	-	-	81
Psychology	3,082	3,039	3,274	3,459	3,666
Engineering & Physics	3,216	3,410	3,269	3,420	3,490
Electrical Engineering	806	857	793	869	673
Engineering	-	134	170	279	242
Engineering Management	88	78	81	192	201
Materials Engineering	205	224	140	112	114
Mechanical Engineering	636	767	816	876	965
Physics	1,481	1,350	1,269	1,092	1,295
Geo-Environmental Sciences & Engr.	1,845	1,525	1,321	1,507	1,610
Earth & Environmental Sciences	1,253	1,105	998	1,245	1,323
Environmental Engineering	592	420	323	262	287
Humanities	7,932	8,014	8,399	7,974	9,410
English	3,406	3,367	3,643	3,747	4,765
French	186	249	201	165	219
Foreign Language	-	12	13	-	-
German	144	123	90	63	27
Russian	39	60	51	24	-
Spanish	708	750	759	677	732
History	2,272	2,292	2,571	2,362	2,721
Philosophy	1,177	1,161	1,071	936	946
Interdisciplinary	1,186	696	953	1,962	1,978
Freshman Foundations	-	-	-	1,278	1,500
Interdisciplinary Core Studies	711	474	699	519	231
Cooperative Education	125	202	224	140	162
Science & Engineering	344	-	-	-	-
Career Planning	-	-	-	-	63
Women's Studies	6	20	30	25	22
Math & Computer Science	5,643	5,953	6,348	6,372	6,513
Computer Science	2,267	2,523	2,513	2,385	2,307
Mathematics	3,376	3,430	3,835	3,987	4,206
Nursing	1,327	1,070	1,005	1,031	1,113
Nursing	1,327	1,070	1,005	1,031	1,113
Pharmacy	4,485	4,257	4,081	4,476	4,703
Pharmacy	4,485	4,257	4,081	4,476	4,703
Physical Education	47	30	30	-	-
Physical Education	47	30	30	-	-

(Continued on following page)

Student Credit Hours by Department & Subject (continued)

Undergraduate	1998-99	1999-00	2000-01	2001-02	2002-03
Social Sciences & Communications	6,233	6,423	6,963	6,750	7,040
Anthropology	636	504	516	441	444
Communications	1,949	1,940	2,243	2,409	2,659
Economics	1,083	888	985	1,002	912
Political Science	974	1,047	1,069	772	876
Sociology	1,591	2,044	2,150	2,126	2,149
Visual & Performing Arts	3,206	2,705	2,670	2,668	3,038
Art	903	696	655	729	741
Dance	401	412	464	400	480
Music	1,160	932	923	852	1,093
Music Education	151	150	114	78	76
Theatre Arts	591	515	514	609	648
Total	51,161	49,710	50,583	52,380	56,807

Graduate	1998-99	1999-00	2000-01	2001-02	2002-03
Biology, Chemistry & Health Sciences	69	52	85	51	45
Biology	39	37	49	27	33
Chemistry	30	15	36	24	12
Business Administration & Accounting	1,588	1,388	1,143	1,307	1,767
Accounting	135	-	-	-	-
Business Administration	1,164	1,265	1,116	1,292	1,767
Health Science Admin	289	123	27	15	-
Education & Psychology	17,092	19,678	24,036	26,527	27,838
Education	17,092	19,678	24,036	26,527	27,838
Engineering & Physics	155	143	170	156	140
Electrical Engineering	128	131	149	144	140
Physics	27	12	21	12	-
Humanities	48	30	69	54	54
English	18	24	48	42	33
History	30	6	21	12	21
Geo-Environmental Sciences & Engineering	3	9	6	15	-
Earth & Environmental Sciences	3	9	6	15	-
Math & Computer Science	34	54	75	27	86
Computer Science	9	39	57	9	27
Mathematics	25	15	18	18	59
Nursing	519	432	294	215	448
Nursing	519	432	294	215	448
Pharmacy	2,025	4,159	4,028	3,945	3,826
Pharmacy	2,025	4,159	4,028	3,945	3,826
Social Sciences & Communications	36	-	-	-	-
Economics	36	-	-	-	-
Total	21,569	25,945	29,906	32,297	34,204

Student Clubs

ALLY

Alpha Kappa Delta

American Choral Directors Association

American Society of Mechanical Engineers

Amnesty International

Amnicola

Arnold Air Society

Art & Design Association

BACCHUS

Biological Society

Biology Club

Business & Accounting Club

Campus Interfaith

Cheerleaders

Chemistry Club

Circle K International

Communications Club

Commuter Council

Computer Club/Math Club

Cue n Curtain

Debate Union

Earth and Environmental Science Club

Economics Students Association

Education Club

Engineering Club

Eta Kappa Nu

Games Club

History Club

Intl. Assoc. of Business Communicators

Inter-Residence Hall Council

I.E.E.E. (Engineering)

International Club

Green Club

Junior Achievement

Kappa PSI

Lacrosse Club

Lambda Kappa Sigma Prof. Pharm. Frat.

Lambda Pi Eta

Letterwomen

MANUSCRIPT

Masters of Health Administration

MBA Association Club

M.E.N.C.

Multicultural Student Coalition

NAKED

Nursing Student Organization

Off-Campus Council

Phi Alpha Theta

Pharmacy Club

Physics Club

Pi Kappa Delta

Pi Sigma Alpha

Political Science Club

Pre-Law Society

Pre-Med Society

Programming Board

Psi Chi

Psychology Club

Roller Hockey Club

Ski Club

Society of Women Engineers

Sociology Club

Student Community Service Council

Student Government

Student Health Advisory Committee

The Beacon

Television Club

University Scholars

Veterans Club

Volleyball Club

Wilkes Alliance of Queer Students

Wilkes Student Aids Awareness Committee

WCLH Wilkes Radio Station

W.O.R.L.D.

Learning Center Programs

ACT 101 Program	A program funded by the Pennsylvania Department of Education to provide academic support and guidance for eligible students.
Disability Services	The University Learning Center (ULC) coordinates the University's policies and support programs for students with disabilities.
First Year Program	A program of services for students who will benefit from a guided transition to college studies.
Learning Skills Program	Periodically, the ULC offers workshops and presentations designed to support student success.
Supplemental Instruction	Supplemental instruction is available for a number of courses for which review sessions have been deemed particularly beneficial.
Tutorial Services	The ULC offers free assistance to all students enrolled at Wilkes. Visit our offices to learn how we can help you reach your academic goals.
Undeclared majors	The ULC has joined with Career Services and Student Affairs to coordinate the services for "deciding" students.

Volunteer Service

Over 850 Wilkes University faculty, staff, and students volunteered numerous hours of service to the community during the 2002-2003 academic year. The areas of the volunteer work included hunger & homelessness, children & youth, the elderly, and the environment. Participants were involved with American Red Cross Blood Drives, Into the Streets Week, National Hunger and Homelessness Awareness Week, Campuses That Care Week, multiple tutoring programs, Alternative Spring Break service trip, Circle K, Fall Orientation, REACH Family Mentoring Program, Habitat for Humanity Workdays, Martin Luther King, Jr. Days of Service, Crossroads Coffeehouse, and more.

Career Placement of 2002 Graduates

Employed Full-time	59%
Graduate/Professional School, Full-time	22%
Part-time Graduate School with Part-time Employment	3%
Part-time Work	7%
Military Career	3%
Seeking Full-time Employment	4%
Not Employed by Choice	2%

Athletics

Wilkes sponsors an active intramural sports program as well as intercollegiate competition in 14 varsity sports. Varsity teams compete at the Division III level. The University is a member of the National Collegiate Athletic Association (NCAA), the Middle Atlantic States Collegiate Athletic Corporation, Middle Atlantic Conference (MAC), the Freedom Conference, and the Eastern Collegiate Athletic Conference (ECAC). There were 327 student athletes on the roster for the 2002-03 season.

Varsity Programs

Men

Baseball
Basketball
Football
Golf
Soccer
Tennis
Wrestling

Women

Basketball
Field Hockey
Lacrosse
Soccer
Softball
Tennis
Volleyball

Athletic Department Statistics 2002-2003

	<u>Wins</u>	<u>Losses</u>	<u>Ties</u>
BASEBALL	19	18	
MEN'S BASKETBALL	17	7	
WOMEN'S BASKETBALL	12	13	
FIELD HOCKEY	12	8	
FOOTBALL	7	4	
GOLF	6	3	
LACROSSE	3	10	
MEN'S SOCCER	6	12	2
WOMEN'S SOCCER	9	11	1
SOFTBALL	11	14	
MEN'S TENNIS	5	8	
WOMEN'S TENNIS	0	9	
VOLLEYBALL	8	21	
WRESTLING	17	13	

Athletic Conference Participation

ECAC Championship

Football – ECAC South Atlantic Champion

Freedom Conference Playoff Teams

Women's Soccer Finals

Field Hockey Finals

Baseball Finals

MAC Championship Host Site

Men's Tennis

Freedom Conference Host Site

Women's Soccer Semi Finals

MAC Championship Participation

Women's Tennis – 2 Singles / 1 Semi Finalist

Men's Tennis – 2 Singles / 1 Finalist and 1 MAC Champion

Wrestling – 2 Champions

Golf – 5th Place Finish

NCAA Championship Participation

Wrestling – 2 Qualifiers

Sports Camps Offered at Wilkes

Men's Basketball – Corby Swan, Director

Boys Team Camp

Soccer – Phil Wingert, Director

Boys and Girls Fundamental Skills Camp

Goalkeeping Camp

Volleyball – Scott VanValkenburgh

Fundamental Skills Clinic

Softball – Frank Matthews and Tom Dunsmuir, Co-Directors

Fundamental Skills Clinic

Baseball – Joe Folek, Director

Fundamental Skills Clinic

FACULTY and STAFF

Full-Time Staff by Category and Division

Fall 2003								Fall 2002
	Admin.	Clerical	Maint./ Custodial	Security	IT	Coach	Total	Total
President's Office	5						5	5
Academic Affairs	51	30					81	83
Student Affairs	40	5					45	41
Finance & Support Operations	32	9	42	9			92	87
University Advancement	15	3					18	21
Enrollment Services	17	7					24	23
Information Technology	2				11		13	12
Total	162	54	42	9	11	0	278	272

Part-Time Staff by Category and Division

Fall 2003								Fall 2002
	Admin.	Clerical	Maint./ Custodial	Security	IT	Coach	Total	Total
President's Office	1						1	1
Academic Affairs	18	6					24	13
Student Affairs	1	1				10	12	14
Finance & Support Operations			2	11			13	13
University Advancement							0	0
Enrollment Services	2						2	0
Information Technology							0	0
Total	22	7	2	11	0	10	52	41

Full-Time Faculty by Gender and Tenure Status

	Fall 2003			Fall 2002
	Male	Female	Total	Total
Tenured				
Professors	21	5	26	25
Associate Professors	27	16	43	39
Assistant Professors	1	0	1	2
Total Tenured	49	21	70	66
Tenure Track				
Professors	0	0	0	0
Associate Professors	3	1	4	5
Assistant Professors	11	15	26	25
Total Tenure Track	14	16	30	30
Not on Tenure Track				
Professors	2	0	2	2
Associate Professors	2	0	2	1
Assistant Professors	0	2	2	3
Instructors	1	4	5	1
Total Not on Tenure Track	5	6	11	7
Visiting				
Associate Professors	1	0	1	1
Assistant Professors	5	1	6	8
Lecturers	1	0	1	1
Total Visiting	7	1	8	10
Artists in Residence	1	1	2	2
Resident	0	1	1	0
Total Full-time Faculty	76	46	122	115

Part-Time Faculty

	Fall 2003			Fall 2002
	Male	Female	Total	Total
Not on Tenure Track	98	61	159	131

Full-Time AAUP Faculty by Department

	Assoc. Asst.				Total	On Tenure Track	
	Prof.	Prof.	Prof.	Instructors		Tenured	Track
Biology, Chemistry & Health Services	2	6	3		11	7	4
Business Division	3	4			7	7	0
Education & Psychology	2	2	5	1	10	4	4
Engineering & Physics	2	7	1		10	10	0
Geo-Environmental Sci. & Engineering	3	3			6	6	0
Humanities	2	4	4		10	6	4
Math & Computer Science	5	2	1		8	7	1
Nursing	0	4	2	2	8	4	2
Pharmacy	2	6	8	1	17	5	11
Social Sciences & Communications	4	4	3		11	8	3
Visual & Performing Arts	1	3	1	1	6	3	1
Total	26	45	28	5	104	67	30

FTE Faculty by Department

	FTE Faculty*
Biology, Chemistry & Health Services	17.2
Business Division	11.3
Education & Psychology	15.1
Graduate Teacher Education	34.9
Engineering & Physics	11.4
Geo-Environmental Sci. & Engineering	5.9
Humanities	19.3
Math & Computer Science	15.2
Nursing	7.8
Pharmacy	23.8
Social Sciences & Communications	13.8
Visual & Performing Arts	12.9
Total	188.6

*Does not include FTE faculty teaching Freshmen Foundation classes

Faculty Degrees

Full-Time Faculty with Doctorates*	Male		Female		Total	
	N	%	N	%	N	%
Professors	21	100%	5	100%	26	100%
Associate Professors	26	93%	15	88%	41	91%
Assistant Professors	10	83%	15	94%	25	89%
Instructors	0	0%	0	0%	0	0%
Total	57	92%	35	83%	92	88%

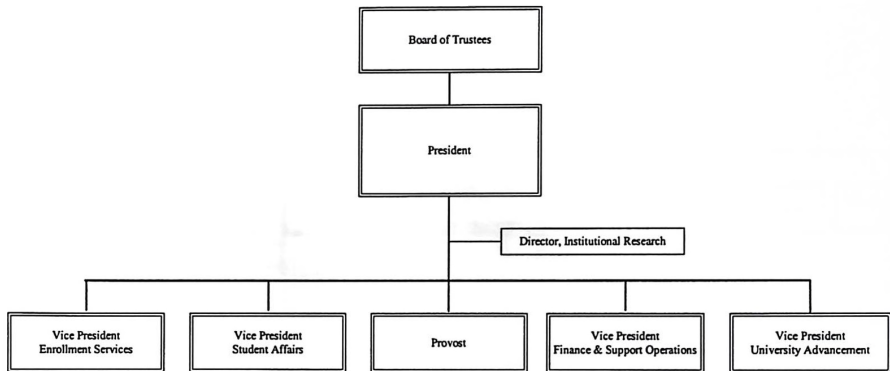
Full-Time Faculty with Terminal Degrees*	Male		Female		Total	
	N	%	N	%	N	%
Professors	21	100%	5	100%	26	100%
Associate Professors	27	96%	17	100%	44	98%
Assistant Professors	10	83%	15	94%	25	89%
Instructors	0	0%	0	0%	0	0%
Total	58	94%	37	88%	95	91%

*Note: Faculty included meets the AAUP criteria for full-time faculty. It does not include degree data for visiting professors, non-teaching faculty, and emeriti. Terminal degrees are MBA/CPA and MFA.

ORGANIZATIONAL CHARTS

Administrative

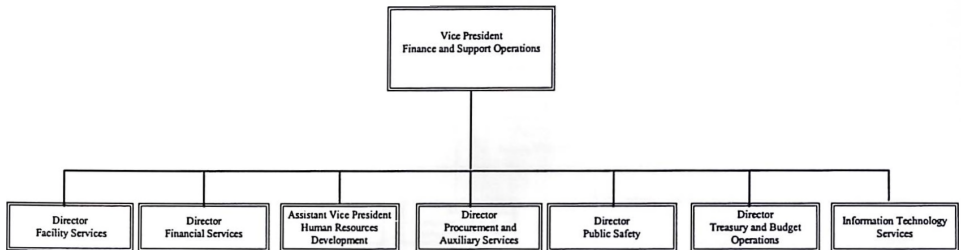
Wilkes University President Administrative Organizational Chart



10-01-11

Finance and Support Operations

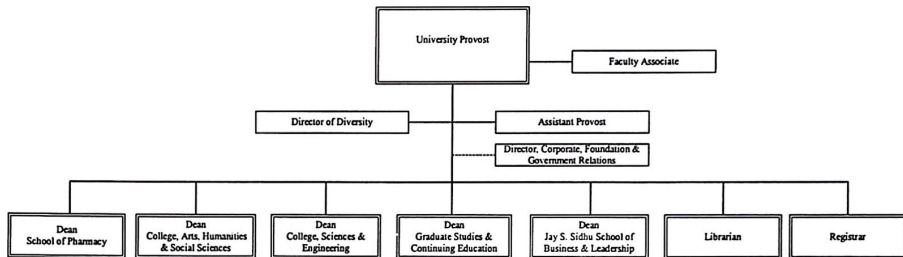
Wilkes University Vice President Finance and Support Operations



10-3-03

Academic Affairs

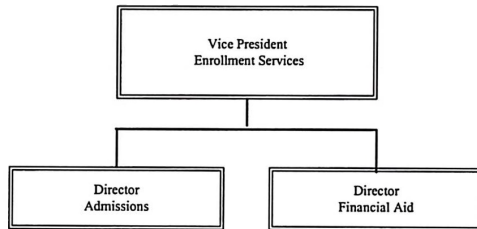
Wilkes University University Provost Academic Affairs



10-3-01

Enrollment Services

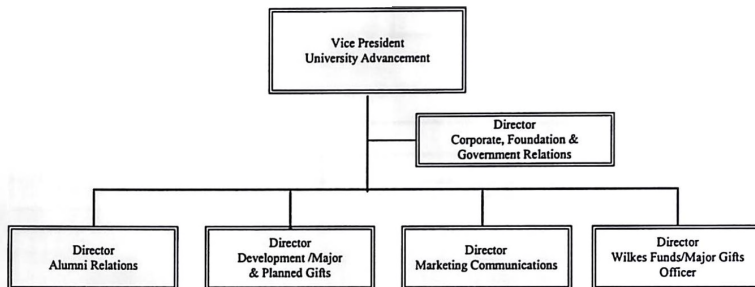
**Wilkes University
Vice President
Enrollment Services**



10-03-03

University Advancement

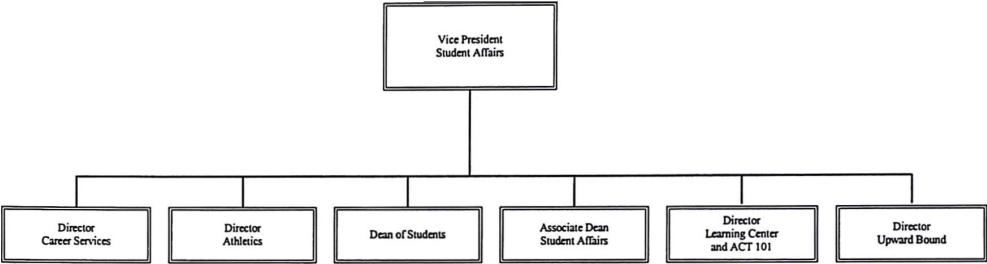
**Wilkes University
Vice President
University Advancement**



10-03-03

Student Affairs

Wilkes University
Vice President
Student Affairs



10-03-03

FINANCES

Unrestricted Revenues & Expenditures

	FY 2002		FY 2003	
	AMOUNT	%	AMOUNT	%
<u>REVENUES</u>				
Tuition and Fees	\$37,891,105	84.8%	\$43,603,762	84.3%
Federal Grants & Contracts	126,685	0.3%	106,575	0.2%
State Grants & Contracts	1,106,525	2.5%	1,021,299	2.0%
Sales and Services of Auxiliary Enterprises	4,929,049	11.0%	5,587,137	10.8%
Private Gifts, Grants & Contracts	260,558	0.6%	338,154	0.7%
Endowment & Similar Funds	-	0.0%	-	0.0%
Other Income	383,366	0.8%	1,055,414	2.0%
TOTAL REVENUES	\$44,697,288	100.0%	\$51,712,341	100.0%
<u>EXPENDITURES</u>				
Instruction	\$14,268,670	31.3%	\$14,163,084	29.3%
Research	2,246	0.0%	4,117	0.0%
Public Service	400,803	0.9%	451,999	0.9%
Academic Support	3,092,032	6.8%	2,372,460	4.9%
Student Services	3,282,370	7.2%	3,539,087	7.3%
Institutional Support	7,877,594	17.3%	9,071,193	18.8%
Operation and Maintenance of Plant	3,863,202	8.5%	4,062,869	8.4%
Scholarships and Fellowships	9,979,788	21.9%	12,129,921	25.1%
E & G EXPENDITURES	\$42,766,705	93.9%	\$45,794,730	94.7%
Auxiliary Enterprises	2,778,046	6.1%	2,541,834	5.3%
TOTAL EXPENDITURES	\$45,544,751	100.0%	\$48,336,564	100.0%
<u>TRANSFERS AMONG FUNDS</u>				
E & G Mandatory Transfers	\$ 2,662,350		\$ 2,110,512	
Transfer Among Funds	(3,509,813)		1,265,265	
TOTAL TRANSFERS	\$ (847,463)		\$ 3,375,777	
<u>CHANGE IN FUND BALANCES</u>	\$ -		\$ -	

Note: E & G represents Education & General

Endowment and Other Long-Term Investments

(At fair market value)

	<u>5/31/2002</u>	<u>5/31/2003</u>
Endowment and Similar Funds:		
Cash and cash equivalents	\$ 2,832	\$ -
Bonds, notes and bond funds	8,802,048	7,482,073
Common, preferred stocks and equity funds	14,974,781	16,080,993
Real estate investment trust	142,615	206,107
Total	<u>\$ 23,922,276</u>	<u>\$ 23,769,173</u>
Annuity and Life Income Funds:		
Cash and cash equivalents	\$ 46,277	\$ 87,539
Bonds, notes and bond funds	1,120,180	1,103,824
Common, preferred stocks and equity funds	1,932,336	1,756,189
Land held for sale	-	-
Total	<u>\$ 3,098,793</u>	<u>\$ 2,947,552</u>
Total Endowment and Similar Funds	<u>\$ 27,021,069</u>	<u>\$ 26,716,725</u>
Investments:		
Current Funds:		
Cash and cash equivalents	\$ 185,706	\$ 15,978
Certificates of deposit	149,871	-
Bonds, notes and bond funds	505,229	221,005
Common, preferred stocks and equity funds	812,183	348,112
Total	<u>\$ 1,652,989</u>	<u>\$ 585,095</u>
Debt Service and Investment in Plant Funds:		
Cash and cash equivalents	\$ -	\$ 5,853,063
Bonds, notes and bond funds	2,168,769	453,000
Total	<u>\$ 2,168,769</u>	<u>\$ 6,306,063</u>
Total Investments	<u>\$ 3,821,758</u>	<u>\$ 6,891,158</u>
Total Endowment, Investments and Similar Funds	<u>\$ 30,842,827</u>	<u>\$ 33,607,883</u>

Tuition, Fees, Room and Board Charges

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FULL-TIME UNDERGRADUATE (Annual):				
Fees:				
General University Fee	\$ 492	\$ 514	\$ 540	\$ 560
Student Activity Fee	200	200	200	200
Technology Fee	100	100	100	110
Student Union Fee	40	40	40	40
Recreation Fee		24	24	40
Total Fees	<u>\$ 832</u>	<u>\$ 878</u>	<u>\$ 904</u>	<u>\$ 950</u>
Full-Time Tuition (12-18 Credits per semester)	16,388	17,142	17,956	18,680
Total Tuition & Fees	<u>\$17,220</u>	<u>\$18,020</u>	<u>\$18,860</u>	<u>\$19,630</u>
Room:				
Residence Hall - Apartment Style	\$ 4,956	\$ 5,184	\$ 5,392	\$ 5,620
Residence Hall - Other	4,488	4,694	4,882	5,080
Board:				
19 meals per week	\$ 2,950	\$ 3,086	\$ 3,210	\$ 3,350
14 meals per week	2,744	2,870	2,986	3,120
10 meals per week (9 meal FY97-99)	1,780	1,862	1,938	2,020
PART-TIME UNDERGRADUATE (Per Credit Hour):				
Tuition	\$ 455	\$ 476	\$ 498	\$ 520
General University Fee	10	10	10	15
Technology Fee	3	3	3	5
Total Cost	<u>\$ 468</u>	<u>\$ 489</u>	<u>\$ 511</u>	<u>\$ 540</u>
GRADUATE (Per Credit Hour):				
Tuition	\$ 569	\$ 596	\$ 625	\$ 650
General University Fee	10	10	10	10
Technology Fee	3	3	3	3
Total Cost	<u>582</u>	<u>609</u>	<u>638</u>	<u>663</u>
For Full-Time Load (24 cr)	<u>\$13,968</u>	<u>\$14,616</u>	<u>\$15,312</u>	<u>\$15,912</u>
GRADUATE (Per Credit Hour) Education Program				
Tuition-Summer	210	230	256	292
Tuition-Fall/Spring	230	256	256	311
For Full-Time Load (24 cr)	<u>\$ 5,520</u>	<u>\$ 6,144</u>	<u>\$ 6,144</u>	<u>\$ 7,464</u>
GRADUATE (Per Credit Hour) MBA Program				
Tuition	\$ 490	\$ 513	\$ 537	\$ 560
General University Fee	10	10	10	10
Technology Fee	3	3	3	3
Total Cost	<u>\$ 503</u>	<u>\$ 526</u>	<u>\$ 550</u>	<u>\$ 573</u>
For Full-Time Load (24 cr)	<u>\$12,072</u>	<u>\$12,624</u>	<u>\$13,200</u>	<u>\$13,752</u>

Tuition Comparison, Wilkes and Other Institutions

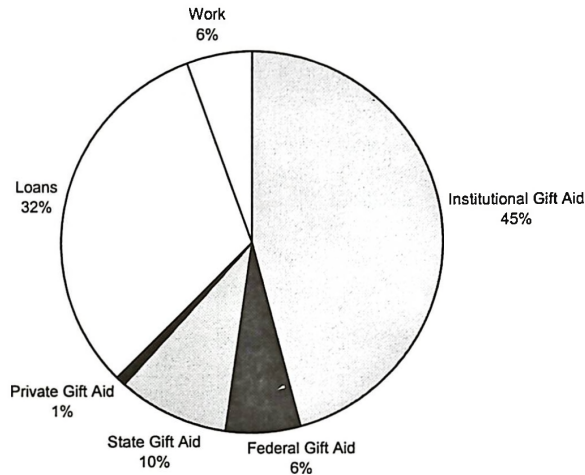
(For Selected Members of the Association of Independent Colleges & Universities of Pennsylvania)

Tuition and Fees	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>% most recent increase</u>
Wilkes University	\$ 17,220	\$18,020	\$18,860	\$19,630	4.1%
Cedar Crest	17,790	18,980	19,914	\$20,896	4.9%
College Misericordia	16,010	16,650	17,300	17,970	3.9%
Gannon University	14,112	14,936	15,780	16,670	5.6%
Immaculata College	13,950	15,200	16,400	17,200	4.9%
King's College	16,700	17,450	18,150	19,060	5.0%
La Roche College	12,000	12,580	13,190	15,620	18.4%
La Salle University	18,400	19,890	21,420	22,960	7.2%
Marywood University	16,487	17,329	18,340	19,300	5.2%
St. Francis University	15,808	17,512	18,074	19,342	7.0%
St. Joseph's University	19,970	21,405	22,545	24,228	7.5%
Susquehanna University	20,440	21,270	22,240	23,480	5.6%
University of Scranton	18,660	19,530	20,448	21,408	4.7%
Villanova University	21,620	23,353	24,528	26,223	6.9%
Widener University	17,950	19,300	20,450	21,500	5.1%

Room & Board	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>% most recent increase</u>
Wilkes University	\$ 7,438	\$7,780	\$8,092	\$8,430	4.2%
Cedar Crest	6,465	6,725	6,994	7,274	4.0%
College Misericordia	6,470	6,730	7,130	7,500	5.2%
Gannon University	5,670	5,970	6,290	6,590	4.8%
Immaculata College	6,800	7,200	7,600	8,000	5.3%
King's College	6,890	7,230	7,550	7,930	5.0%
La Roche College	6,474	6,474	6,474	6,474	0.0%
La Salle University	7,116	7,470	7,810	8,200	5.0%
Marywood University	6,900	7,310	7,710	8,134	5.5%
St. Francis University	6,770	6,974	7,346	7,346	0.0%
St. Joseph's University	7,950	8,360	9,040	9,449	4.5%
Susquehanna University	5,770	6,000	6,260	6,510	4.0%
University of Scranton	8,112	8,434	8,770	9,120	4.0%
Villanova University	7,960	8,404	8,531	8,827	3.5%
Widener University	7,325	7,150	7,400	7,700	4.1%

Student Financial Aid

Financial Aid Awarded to Full-Time Undergraduate Students* by Source



Percentage of Full-Time Undergraduates* Awarded Some Form of Financial Aid	90.7%
Percentage of First-Time Full-Time Freshmen Awarded Some Form of Financial Aid	99.2%
Average Financial Aid Package Awarded to Full-Time Undergraduate Students* (including work study and loans to students)	\$15,989
Estimated Average Indebtedness of 2003 Bachelor's Degree Recipients	\$15,963
Percentage of 2003 Bachelor's Degree Recipients Who Borrowed	82%
Estimated Average Indebtedness of 2003 Bachelor's Degree Recipients Who Borrowed	\$19,467

Institutional, Federal and State Gift Aid

<u>Funding Source</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Institutional Gift Aid	\$ 7,946,575	\$ 9,194,282	\$ 9,979,788	\$12,129,921
Federal Gift Aid	1,505,045	1,597,167	1,789,164	2,166,723
State Gift Aid	2,086,629	2,521,006	2,738,057	2,892,173
Total	\$11,538,249	\$13,312,455	\$14,507,009	\$17,188,817

*Includes first- and second-year students in the School of Pharmacy.

Wilkes Giving

Wilkes Fund Donors

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Alumni Donors	2,957	3,054	2,628	2,306	2,512
Corporations/Businesses	282	265	212	214	184
Foundations	42	41	40	45	49
Friends	601	392	474	497	439
Current Parents	2	3	15	70	48
Trustees Emeritus	14 (13)	12 (8)	11 (11)	7 (2)	7
Trustees	10 (17)	9 (14)	6 (14)	8 (15)	11
Trusts	7	7	7	7	8
University Family	95 (37)	77 (43)	257 (53)	269	251
Total Wilkes Fund Donors	4,010	3,860	3,650	3,423	3,509

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Total Donors	4,010	3,860	3,705	3,424	3,509
Solicited Alumni	14,366	14,585	15,796	16,713	16,984
Number of Gifts	4,399	4,275	4,077	3,762	3,871
Average Gift	240	231	222	227	247
Largest Gift to Annual Fund	123,250	25,000	30,247	24,579	25,704

Wilkes Fund

<u>Giving by Constituency</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Alumni	315,022	350,895	310,413	319,762	311,433
Corporations/Businesses	193,943	146,105	134,834	181,764	124,611
Foundations	44,829	60,122	48,068	106,104	134,000
Friends	82,814	98,372	88,924	79,462	81,414
Current Parents	1,053	1,590	1,850	7,669	4,104
Trustees Emeritus	168,824 (13,723)	65,686 (5,250)	48,317 (5,280)	16,618 (1,030)	11,000
Trustees	19,751 (47,195)	25,603 (46,854)	13,750 (36,885)	30,593 (40,384)	31,000
Trust Income	115,564	119,559	112,935	111,020	104,000
University Family	21,373 (9,817)	22,670 (9,934)	53,268 (14,331)	40,285 (20,655)	50,000
Total Wilkes Fund	963,173	890,602	812,359	893,277	869,893

Endow the Future

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Cash Gifts	1,876,678	1,984,893	2,030,129	1,340,910	1,669,185
Gifts	402	344	1,684	1,632	1,281
			(730 alumni)	(1,039 alumni)	(1,095 alumni)
Total Alumni Participation	20%	21%	21%	20%	21%

The facts and figures in parentheses represent constituents already included in the alumni statistics.

To obtain total giving in those donor categories, please add the two figures together.

Gift Income

By Source

	<u>FY 2002</u>	<u>FY 2003</u>
Alumni	\$ 551,110	\$ 1,314,955
Parents	15,679	8,388
Other	923,873	1,158,927
Foundations	448,423	308,029
Corporation/Business	383,513	602,449
Total	\$ 2,322,598	\$ 3,392,748

By Purpose

	<u>FY 2002</u>	<u>FY 2003</u>
Unrestricted	\$ 628,869	\$ 458,073
Academic Divisions	1,170	413,696
Public Service	793	68,871
Library	700	14,050
Physical Plant	24,881	135,393
Student Financial Aid	28,145	18,800
Other Restricted	497,699	232,549
Property	317,740	202,818
Endowment (restricted)	822,601	1,848,498
Total	\$ 2,322,598	\$ 3,392,748

Source: University Advancement

FACILITIES

Building Inventory – Assignable Square Footage

Buildings:	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Allan P. Kirby Center					2,500	2,500
Annette Evans House	1,018					1,018
Barre Hall				7,553		7,553
Bedford Hall	1,200	2,487	848			4,535
Breiseth Hall	2,000	18,880	10,000			30,880
Capin	971	450	3,756			5,177
Catlin Hall				5,097		5,097
Chase Hall	3,973					3,973
Chesapeake/Delaware Hall				8,790		8,790
Conyngham Hall	1,898					1,898
Conyngham Annex		171				171
Darte Center	437		661		9,000	10,098
Darte Hall	975	14,529	4,870			20,374
Doane Hall				3,353		3,353
Evans Hall				41,724	1,421	43,145
Farley Library					45,282	45,282
Fenner Hall	250				800	1,050
Fortinsky Hall				11,718		11,718
Hollenback Hall	2,978					2,978
Kirby Hall	610	2,031	3,621			6,262
Marts Center	1,000	7,775			46,654	55,429
McClintock Hall				5,532		5,532
McCole House					8,300	8,300
Munson Field House	400	800			38,000	39,200
Passan Hall	9,815					9,815
Pearsall Hall		1,500	5,100			6,600
Rifkin Hall				10,000		10,000
Ross Hall				2,792		2,792
Roth Hall	12,340					12,340
Schiowitz Hall				11,356		11,356
Slocum Hall			1,112	4,995		6,107
Stark Learning Center	2,127	111,655	14,610			128,392
Sterling Hall				5,355		5,355
Sturdevant Hall				7,329		7,329
Student Center					48,000	48,000
Sullivan Hall				5,852		5,852
Waller North & South				8,771		8,771

(Continued on following page)

FACILITIES (continued))

Buildings:	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Weckesser Hall & Annex	13,691					13,691
Weiss Hall				4,487		4,487
234 South River St.				3,500		3,500
258 South River St.				3,000		3,000
256 South Franklin St.	1,500					1,500
321-323 South River St.				5,400		5,400
324 South River St.					4,500	4,500
325-327 South River St.				5,965		5,965
339 South River St.					3,164	3,164
360-362 South River St.					2,736	2,736
263 South River St.					3,772	3,772
Subtotal	57,183	160,278	44,578	162,569	214,129	638,737

Eugene S. Farley Library

Fall 2003 Resources:

Print Collection		
	Books and Bound Periodicals	194,552
	Books and Bound Periodicals Net Additions FY 01-02	2,462
	Print Journal	789
	Microfiche	75,1534
	Reels of Microfilm	38,660
Media Collection		
	Audiotapes	955
	Compact Discs	589
	Motion Pictures	137
	Records	510
	Slides	6,354
	Sound Filmstrips	115
	Videodiscs	49
	Videorecordings	1,545
	WWW Databases	68
	Compact Disc Databases	7
	Full-Text Databases	40+
	CD Books	57
Expenditures:	Books and Periodicals	\$240,695
	Electronic Resources	42,738
	Bindings	11,993
	Non-Print Media	17,738
	Supplies	6,680
Circulation:	Faculty	756
	Students/Others	7,045
	Reserves	2,714
	In-House Use	N/A
Interlibrary Loan:	Borrowed	1,162
	Loaned	409
Staff:	Professionals	5.67 FTE
	Clericals	10.5 FTE
	Student Assistants	11.0 FTE
Hours of Service per Week		93 hrs
Reference Transactions in a Typical Week		174
Gate Count in a Typical Week		3,197
No. of Presentations and Workshops 2000-2001		95
No. of Students, Faculty Attending		1,715

Computing Inventory

Computers Available for Student Use

Closed labs, classrooms, clubs	369
Open access labs	155

Administrative & Faculty Use 756

Servers and storage 45

Total 1,325

Network Printers 146

ACCREDITATIONS

Regional:

Middle States Association of Colleges and Schools

Professional:

American Chemical Society

National League for Nursing

Commission on Collegiate Nursing Education

Engineering Accreditation Commission

Accreditation Board of Engineering and Technology

Association of Collegiate Business Schools and Programs

American Council on Pharmaceutical Education

GLOSSARY

Census Date

The completion of six weeks of classes

First-Professional Program

The First-Professional Program requires the completion of the academic requirements to begin practice in the profession; at least 2 years of college work prior to entering the program; and a total of at least 6 academic years of college work to complete the degree program, including prior required college work plus the length of the professional program itself.

First-Professional Student

A student enrolled in the Pharmacy Program.

FTE (Full-Time Equivalent)

A Full-Time Undergraduate, Graduate, or First-Professional Student is equivalent to 1 FTE. Part-time Undergraduate and First-Professional FTE is calculated by taking part-time registered credits and dividing by fifteen. Part-time Graduate FTE is calculated by taking part-time registered credits and dividing by nine.

Full-Time Faculty (AAUP definition)

Faculty on annual contracts of at least nine months, and whose major (at least 50%) regular assignment is instruction. It does not include faculty replacements for faculty on sabbatical, or administrative officers.

Full-Time Student

Undergraduate and First-Professional - A student enrolled for 12 or more semester credits each term.

Graduate - A student enrolled for 9 or more semester credits.

Graduate Student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level.

International Student (Nonresident Alien)

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Part-time Student

Undergraduate and First-Professional - A student enrolled for less than 12 credits.

Graduate - A student enrolled for less than 9 credits.

Tenure

Status of a personnel position, or a person occupying a position or occupation, with respect to permanence of the position.

Tenure Track

Status of personnel positions that lead to consideration for tenure.

Undergraduate Student

A student enrolled in a four year bachelor's degree program.

