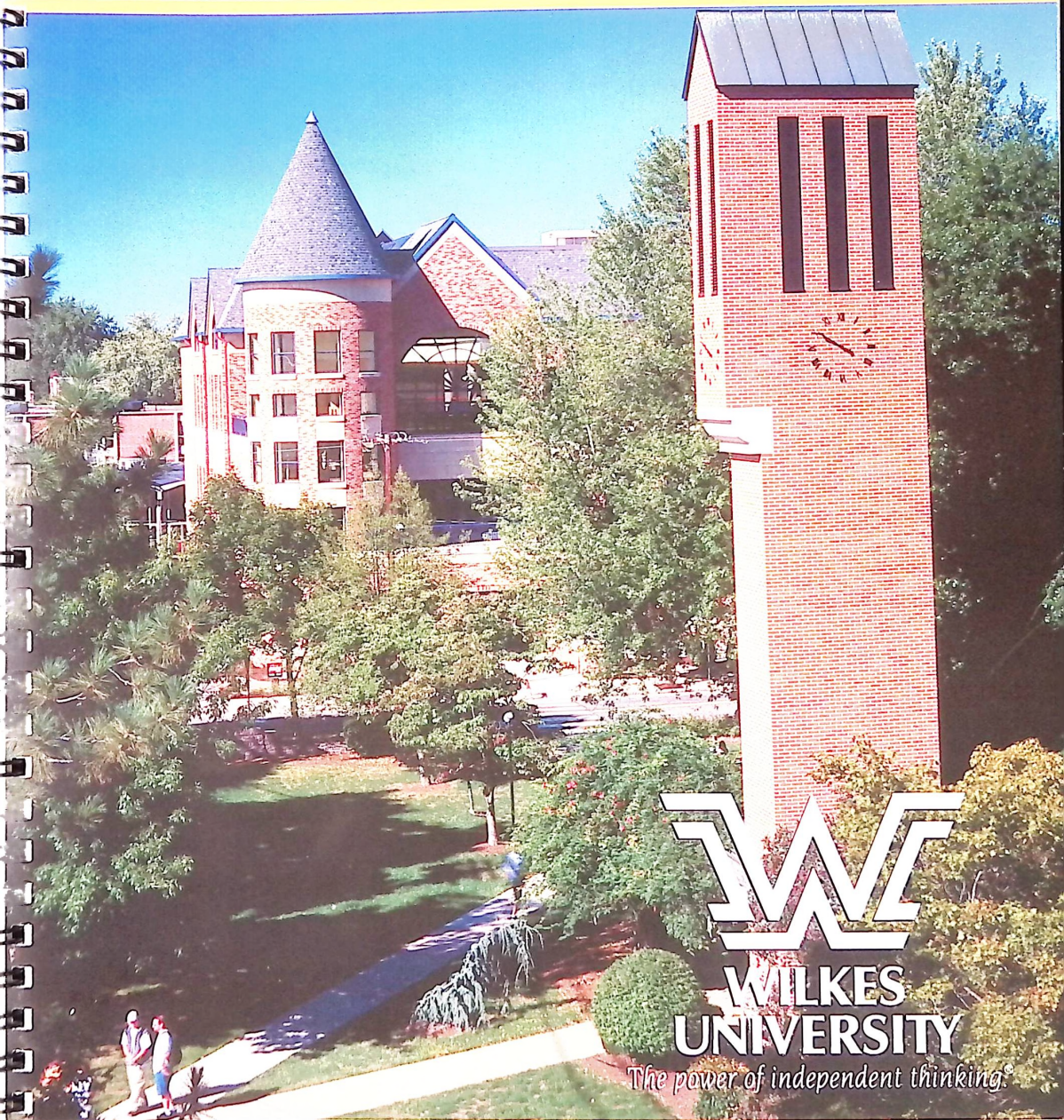


WILKES UNIVERSITY

2002-2003 Fact Book



**WILKES
UNIVERSITY**

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STUDENTS

Fall Enrollment Trends

As of official census date

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Undergraduate					
Full-time	1,421	1,402	1,437	1,500	1,633
Part-time	425	350	325	271	283
Total	1,846	1,752	1,762	1,771	1,916
FTE	1,570	1,519	1,547	1,588	1,724
Graduate					
Full-time	47	47	53	39	69
Part-time	1,101	1,268	1,509	1,635	1,714
Total	1,148	1,315	1,562	1,674	1,783
FTE	473	527	632	669	740
First Professional					
Full-time	186	251	242	247	255
Part-time	1	1	4	5	0
Total	187	252	246	252	255
FTE	187	252	244	249	255
Total					
Full-time	1,654	1,700	1,732	1,786	1,957
Part-time	1,527	1,619	1,838	1,911	1,997
Total	3,181	3,319	3,570	3,697	3,954
FTE	2,230	2,298	2,423	2,506	2,719

Fall Enrollment by Gender

As of official census date

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Undergraduate Students					
Male Full-Time	755	761	776	771	827
Female Full-Time	<u>666</u>	<u>641</u>	<u>661</u>	<u>729</u>	<u>806</u>
	<u>1,421</u>	<u>1,402</u>	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>
Male Part-Time	173	160	142	112	148
Female Part-Time	<u>252</u>	<u>190</u>	<u>183</u>	<u>159</u>	<u>135</u>
	<u>425</u>	<u>350</u>	<u>325</u>	<u>271</u>	<u>283</u>
First Professional Students					
Male Full-Time	71	94	86	94	88
Female Full-Time	<u>115</u>	<u>157</u>	<u>156</u>	<u>153</u>	<u>167</u>
	<u>186</u>	<u>251</u>	<u>242</u>	<u>247</u>	<u>255</u>
Male Part-Time	0	1	0	1	0
Female Part-Time	<u>1</u>	<u>0</u>	<u>4</u>	<u>4</u>	<u>0</u>
	<u>1</u>	<u>1</u>	<u>4</u>	<u>5</u>	<u>0</u>
Graduate Students					
Male Full-Time	19	19	17	18	28
Female Full-Time	<u>28</u>	<u>28</u>	<u>36</u>	<u>21</u>	<u>41</u>
	<u>47</u>	<u>47</u>	<u>53</u>	<u>39</u>	<u>69</u>
Male Part-Time	308	381	451	489	535
Female Part-Time	<u>793</u>	<u>887</u>	<u>1,058</u>	<u>1,146</u>	<u>1,179</u>
	<u>1,101</u>	<u>1,268</u>	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>
Total University					
Male Full-Time	845	874	879	883	943
Female Full-Time	<u>809</u>	<u>826</u>	<u>853</u>	<u>903</u>	<u>1,014</u>
	<u>1,654</u>	<u>1,700</u>	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>
Male Part-Time	481	542	593	602	683
Female Part-Time	<u>1,046</u>	<u>1,077</u>	<u>1,245</u>	<u>1,309</u>	<u>1,314</u>
	<u>1,527</u>	<u>1,619</u>	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>

Fall Enrollment by Ethnicity

As of official census date

Enrollment by Ethnicity	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Undergraduate Students					
Full-Time					
Caucasian	1,335	1,327	1,363	1,406	1,547
American Indian/Alaskan	6	5	3	4	3
Asian/Pacific Islander	29	27	20	26	27
Black	29	28	24	26	27
Hispanic	11	10	18	19	20
International	11	5	9	19	9
Total Full-Time	<u>1,421</u>	<u>1,402</u>	<u>1,437</u>	<u>1,500</u>	<u>1,633</u>
Part-Time					
Caucasian	415	341	317	261	274
American Indian/Alaskan	0	1	1	2	2
Asian/Pacific Islander	2	3	3	4	3
Black	4	1	2	2	2
Hispanic	1	3	2	2	2
International Part-Time	3	1	0	0	0
Total Part-Time	<u>425</u>	<u>350</u>	<u>325</u>	<u>271</u>	<u>283</u>
First Professional Students					
Full-Time					
Caucasian Full-Time	172	228	218	223	229
American Indian/Alaskan	1	1	0	1	1
Asian/Pacific Islander	10	16	16	15	17
Black	0	0	2	4	5
Hispanic	2	2	2	2	1
International	1	4	4	2	2
Total Full-Time	<u>186</u>	<u>251</u>	<u>242</u>	<u>247</u>	<u>255</u>
Part-Time					
Caucasian	1	1	3	4	0
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	0	0	1	1	0
Black	0	0	0	0	0
Hispanic	0	0	0	0	0
International	0	0	0	0	0
Total Part-Time	<u>1</u>	<u>1</u>	<u>4</u>	<u>5</u>	<u>0</u>

(Continued on following page)

Fall Enrollment by Ethnicity (continued)

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Graduate Students					
Full-Time					
Caucasian Full-Time	40	45	48	34	62
American Indian/Alaskan	0	0	0	0	0
Asian/Pacific Islander	1	0	0	0	0
Black	0	0	0	0	0
Hispanic	0	0	0	1	0
International	6	2	5	4	7
Total Full-Time	<u>47</u>	<u>47</u>	<u>53</u>	<u>39</u>	<u>69</u>
Part-Time					
Caucasian Part-Time	1,082	1,248	1,492	1,618	1,692
American Indian/Alaskan	0	1	0	0	1
Asian/Pacific Islander	4	2	1	1	4
Black	4	4	4	5	3
Hispanic	7	12	11	10	12
International	4	1	1	1	2
Total Part-Time	<u>1,101</u>	<u>1,268</u>	<u>1,509</u>	<u>1,635</u>	<u>1,714</u>
Total University					
Full-Time					
Caucasian	1,547	1,600	1,629	1,663	1,838
American Indian/Alaskan	7	6	3	5	4
Asian/Pacific Islander	40	43	36	41	44
Black	29	28	26	30	33
Hispanic	13	12	20	22	21
International	18	11	18	25	17
Total Full-Time	<u>1,654</u>	<u>1,700</u>	<u>1,732</u>	<u>1,786</u>	<u>1,957</u>
Part-Time					
Caucasian	1,498	1,590	1,812	1,883	1,966
American Indian/Alaskan	0	2	1	2	3
Asian/Pacific Islander	6	5	5	6	7
Black	8	5	6	7	5
Hispanic	8	15	13	12	14
International	7	2	1	1	2
Total Part-Time	<u>1,527</u>	<u>1,619</u>	<u>1,838</u>	<u>1,911</u>	<u>1,997</u>

Fall Enrollment by Primary Major

As of official census date

Full-time Undergraduate

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Biology, Chemistry & Health Sciences	202	156	145	158	180
Biology	157	121	113	125	139
Biochemistry	23	16	13	15	16
Chemistry	17	17	17	13	20
Medical Technology	5	2	2	5	5
Business Division	184	191	165	183	173
Accounting	45	45	37	51	54
Business Administration	139	146	128	132	119
Education & Psychology	174	186	205	231	233
Education	42	42	32	52	67
Psychology	132	144	173	179	166
Engineering & Physics	104	110	114	129	127
Applied Engineering Sciences	1	2	2	-	4
Electrical Engineering	40	42	36	49	42
Engineering	8	9	11	6	10
Engineering Management	6	5	7	7	5
Materials Engineering	8	4	-	-	1
Mechanical Engineering	37	45	55	65	65
Physics	4	3	3	2	-
Geo-Environmental Sciences & Engr.	82	72	55	44	54
Earth & Environmental Sciences	47	45	32	29	32
Environmental Engineering	35	27	23	15	22
Humanities	77	102	106	104	126
English	46	51	45	45	53
Foreign Languages	2	7	13	7	7
History	27	41	45	46	59
Philosophy	2	3	3	6	7
Math & Computer Science	80	109	125	122	114
Computer Info Systems	22	41	45	29	31
Computer Science	45	50	55	61	43
Mathematics	13	18	25	32	40
Nursing	53	56	55	52	64
Nursing	53	56	55	52	64
Pharmacy	124	115	128	134	173
Pre-Pharmacy	124	115	128	134	173

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Full-time Undergraduate (continued)

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Social Sciences & Communications	156	142	159	175	210
Communications	71	61	70	84	108
Criminology	0	-	4	25	49
Economics	3	3	-	-	-
International Studies	3	4	5	6	4
Political Science	35	31	40	33	28
Sociology	44	43	40	27	21
Visual & Performing Arts	72	58	49	46	43
Art	22	12	10	5	-
Music	29	26	16	11	3
Music Education	2	2	6	6	13
Musical Theatre	0	-	1	6	12
Theatre Arts	19	18	16	18	14
Visual & Performing Arts	-	-	-	-	1
Individualized Studies	-	-	-	-	1
Undeclared	113	105	131	122	135
Total	1,421	1,402	1,437	1,500	1,633

Full-Time Graduate

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Business Division	14	14	15	14	24
Business Administration	12	14	15	14	24
Health Care Admin	2	-	-	-	-
Education & Psychology	9	14	26	13	20
Education	9	14	26	13	20
Engineering & Physics	4	2	4	4	7
Electrical Engineering	4	2	4	4	7
Physics	-	-	-	-	-
Math & Computer Science	-	1	-	-	-
Mathematics	-	1	-	-	-
Nursing	17	12	6	4	16
Nursing	17	12	6	4	16
Undeclared	3	3	2	4	2
Undeclared	3	3	2	4	2
Total	47	46	53	39	69

Full-time First Professional

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Pharmacy	186	251	242	247	255

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Biology, Chemistry & Health Sciences	9	14	12	8	11
Biology	6	11	8	5	9
Biochemistry	-	1	-	-	-
Chemistry	3	2	3	3	1
Medical Technology	-	-	1	-	1
Business Division	98	67	46	45	29
Accounting	31	20	15	13	9
Business Administration	67	47	31	32	20
Education & Psychology	60	42	36	34	33
Education	29	22	16	17	20
Psychology	31	20	20	17	13
Engineering & Physics	18	22	19	19	15
Applied Engr Sciences	-	-	-	1	1
Electrical Engineering	4	6	4	5	2
Engineering	1	0	-	-	-
Engineering Management	5	6	2	2	3
Materials Engineering	1	1	-	-	-
Mechanical Engineering	6	8	12	10	8
Physics	1	1	1	1	1
Geo-Environmental Sciences & Engr.	12	8	6	6	7
Earth & Environmental Sciences	6	4	4	4	3
Environmental Engineering	6	4	2	2	4
Humanities	18	14	7	10	7
English	11	6	5	7	3
Foreign Languages	-	1	-	-	-
History	6	6	2	2	4
Philosophy	1	1	-	1	-
Math & Computer Science	10	18	24	16	12
Computer Info Systems	5	9	14	9	2
Computer Science	5	7	6	6	9
Mathematics	-	2	4	1	1
Nursing	42	23	20	20	30
Nursing	42	23	20	20	30
Pharmacy	-	4	4	5	3
Pre-Pharmacy	-	4	4	5	3

(Continued on following page)

Fall Enrollment by Primary Major (continued)

Part-time Undergraduate

(continued)	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Social Sciences & Communications	23	13	12	18	16
Communications	6	5	3	2	5
Criminology	-	-	-	-	4
Economics	4	1	1	2	-
International Studies	-	-	-	-	1
Political Science	2	1	1	2	-
Sociology	11	6	7	12	6
Visual & Performing Arts	7	2	3	2	1
Art	6	1	1	1	-
Music	-	-	2	1	1
Musical Theatre	-	-	-	-	-
Theatre Arts	1	1	-	-	-
Undeclared	128	123	136	88	119
Undeclared	128	123	136	88	119
Total	425	350	325	271	283

Part-time Graduate

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Business Division	105	102	76	71	101
Business Administration	91	95	72	71	101
Health Care Admin	14	7	4	-	-
Education & Psychology	703	962	1,113	1,234	1,359
Education	703	962	1,113	1,234	1,359
Engineering & Physics	5	13	11	5	6
Electrical Engineering	4	12	11	5	6
Physics	1	1	-	-	-
Math & Computer Science	-	-	-	1	2
Mathematics	-	-	-	1	2
Nursing	6	4	9	11	9
Nursing	6	4	9	11	9
Undeclared	282	187	300	313	237
Undeclared	282	187	300	313	237
Total	1,101	1,268	1,509	1,635	1,714

Part-time First Professional

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Pharmacy	1	1	4	5	0

Fall Enrollment by Residence

Full-time Students

	<u>Fall 2001</u>		<u>Fall 2002</u>	
Residence Halls				
First time Freshmen	270	66%	332	70%
Undergraduate Students (including First-time Freshmen)	603	40%	661	40%
First Professional Students	<u>39</u>	16%	<u>44</u>	17%
Total	642	37%	705	37%
Off-Campus				
First time Freshmen	137	34%	139	30%
Undergraduate Students (including First-time Freshmen)	897	60%	972	60%
First Professional Students	<u>208</u>	84%	<u>211</u>	83%
Total	1,105	63%	1,183	63%
Total Full-time				
First time Freshmen	407		471	
Undergraduate Students (including First-time Freshmen)	1,500		1,633	
First Professional Students	<u>247</u>		<u>255</u>	
Total	1,747		1,888	

Fall Enrollment by State of Origin

Fall 2002 Enrollment

	Full-time			Part-time			Total
	Undergraduate	First Professional	Graduate	Undergraduate	First Professional	Graduate	
California	2	6					8
Connecticut	10			1			11
Delaware	8					1	9
Florida	6						6
Georgia		1					1
Louisiana		1					1
Massachusetts	1	1	1				3
Maryland	5	3	1				9
Maine	1						1
Michigan	1						1
Minnesota	1						1
New Hampshire	2						2
New Jersey	133	7	1	5		8	154
New York	72	15	2	3		6	98
Oregon	1						1
Pennsylvania	1,375	216	57	273		1,696	3,617
Rhode Island				1			1
Texas	1						1
Virginia	2	1					3
Vermont	2	2					4
West Virginia						1	1
US Territory (Guam)	1						1
Foreign Country	9	2	7			2	20
Total	1,633	255	69	283	0	1,714	3,954

International Students

Fall 2002 Enrollment

By Country of Origin

	<u>Undergraduate</u>	<u>First Professional</u>	<u>Graduate</u>	<u>Total</u>
Bangladesh	2			2
Canada			1	1
Columbia	1			1
Ghana	1			1
India	5		9	14
Korea		1		1
TOTAL	9	2	9	20

Programs Offered

Undergraduate

BA	Biology
BA	Biochemistry
BA	Chemistry
BA	Communications
BA	Criminology
BA	Computer Science
BA	Earth & Environmental Sciences
BA	Elementary Education
BA	English
BA	French
BA	History
BA	Individualized Studies
BA	International Studies
BA	Mathematics
BA	Musical Theatre
BA	Philosophy
BA	Political Science
BA	Psychology
BA	Sociology
BA	Spanish
BA	Theatre Arts

BBA	Business Administration
BM	Music
BM	Music Education
BS	Accounting
BS	Applied & Engineering Sciences
BS	Biology
BS	Biochemistry
BS	Chemistry
BS	Computer Information Systems
BS	Computer Science
BS	Electrical Engineering
BS	Environmental Engineering
BS	Earth & Environmental Sciences
BS	Engineering Management
BS	Individualized Studies
BS	Mechanical Engineering
BS	Medical Technology
BS	Mathematics
BS	Nursing

Graduate

MBA	Business Administration
MS	Mathematics
MS	Nursing
MS	Electrical Engineering
MS	Education

First Professional

DPH	Pharmacy
-----	----------

Degrees Granted by Department and Major

Undergraduate

Department	1997-98	1998-99	1999-00	2000-01	2001-02
Biology, Chemistry & Health Services	47	34	34	22	25
Biology	36	26	26	16	22
Biochemistry	4	4	4	3	2
Chemistry	4	4	4	2	1
Medical Technology	3	-	-	1	-
Business Division	75	82	82	64	61
Accounting	16	23	23	13	8
Business Administration	59	59	59	51	53
Education & Psychology	63	58	58	47	67
Education	3	4	4	3	7
Psychology	60	54	54	44	60
Engineering & Physics	27	22	24	22	32
Applied & Engineering Sciences	1	1	1	1	1
Electrical Engineering	13	11	11	9	15
Engineering Management	2	3	3	1	2
Materials Engineering	2	-	2	-	-
Mechanical Engineering	8	7	7	8	12
Physics	1	-	-	3	2
Geo-Environmental Sci. & Engineering	17	28	26	15	10
Environmental Engineering	9	11	9	7	4
Earth & Environmental Sciences	8	17	17	8	6
Humanities	28	32	32	41	30
English	13	14	14	22	16
French	2	1	1	1	-
German	-	-	-	-	-
History	13	13	13	13	8
Philosophy	-	2	2	2	3
Spanish	-	2	2	3	3
Math & Computer Science	17	20	20	20	23
CIS	6	8	8	10	9
Computer Science	8	10	10	8	9
Mathematics	3	2	2	2	5
Nursing	30	25	25	16	17
Nursing	30	25	25	16	17
Social Sciences & Communications	54	59	59	42	45
Communications	24	24	24	15	22
Criminology	-	-	-	-	1
Economics	2	2	2	1	-
International Studies	4	1	1	1	2
Political Science	14	9	9	8	9
Sociology	10	23	23	17	11

(Continued on following page)

Degrees Granted by Department and Major (continued)

Undergraduate (continued)

Department	1997-98	1998-99	1999-00	2000-01	2001-02
Visual & Performing Arts	22	18	18	13	16
Art	9	4	4	4	6
Music	13	8	8	6	3
Theatre Arts	-	6	6	3	7
Unspecified	-	-	45	130	43
Unspecified	-	-	45	130	43
Total	380	378	423	432	369

Graduate

Department	1997-98	1998-99	1999-00	2000-01	2001-02
Business Administration & Accounting	38	44	44	45	25
Business Administration	33	36	36	42	22
Health Care Admin	5	8	8	3	3
Education & Psychology	38	205	305	464	512
Education	38	205	305	464	512
Engineering & Physics	7	9	9	10	3
Electrical Engineering	6	9	9	10	3
Physics	1	-	-	-	-
Math & Computer Science	3	2	2	-	-
Mathematics	3	2	2	-	-
Nursing	6	8	8	11	9
Nursing	6	8	8	11	9
Total	92	268	368	530	549

First Professional

Department	1997-98	1998-99	1999-00	2000-01	2001-02
Pharmacy	-	-	61	60	56

Admissions

Full-time Undergraduate Students

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>
Applied	1,798	1,867	1,942	2,095	2,259
Freshman	1,529	1,595	1,647	1,797	1,935
Transfer	269	272	295	298	324
Offered Admission	1,568	1,701	1,767	1,738	1,818
Freshman	1,340	1,458	1,547	1,556	1,575
Transfer	228	243	220	182	243
Offer Rate	87.2%	91.1%	91.0%	83.0%	80.5%
Freshman	87.6%	91.4%	93.9%	86.6%	81.4%
Transfer	84.8%	89.3%	74.6%	61.1%	75.0%
Enrolled*	509	502	599	541	640
Freshman	373	379	467	414	487
Transfer	136	123	132	127	153
Yield Rate	32.5%	29.5%	33.9%	31.1%	35.2%
Freshman	27.8%	26.0%	30.2%	26.6%	30.9%
Transfer	59.6%	50.6%	60.0%	69.8%	63.0%

*As of the beginning of the Fall semester

Average SAT Scores for First-time Full-time Freshmen

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>
Verbal	519	516	527	518	514
Math	519	518	531	527	523
Total	1038	1035	1058	1045	1037
National Average	1017	1016	1019	1020	1020

Undergraduate Retention of First-time Full-time Freshmen

Entering Fall Term*		Retention Rates							
		1st Fall	2nd Fall	3rd Fall	4th Fall	5th Fall	6th Fall	7th Fall	8th Fall
1991	N	394	284	231	217	69	12	6	5
	%		72.1%	58.6%	55.1%	17.5%	3.0%	1.5%	1.3%
1992	N	404	286	240	223	69	7	8	3
	%		70.8%	59.4%	55.2%	17.1%	1.7%	2.0%	0.7%
1993	N	432	313	242	230	59	13	8	-
	%		72.5%	56.0%	53.2%	13.7%	3.0%	1.9%	0.0%
1994	N	400	271	222	201	86	47	6	1
	%		67.8%	55.5%	50.3%	21.5%	11.8%	1.5%	0.3%
1995	N	369	282	229	219	96	42	6	4
	%		76.4%	62.1%	59.3%	26.0%	11.4%	1.6%	1.1%
1996	N	448	303	259	249	85	51	10	
	%		67.6%	57.8%	55.6%	19.0%	11.4%	2.2%	
1997	N	355	270	230	220	86	49		
	%		76.1%	64.8%	62.0%	24.2%	13.8%		
1998	N	375	267	224	203	72			
	%		71.2%	59.7%	54.1%	19.2%			
1999	N	377	274	233	230				
	%		72.7%	61.8%	61.0%				
2000	N	460	343	299					
	%		74.6%	65.0%					
2001	N	407	317						
	%		77.9%						
2002	N	471							
	%								

* As of official census date

Note: Includes retention of students who enter the School of Pharmacy.

Graduation Rates for First-time Full-time Freshmen by Year of Entry

Entering Fall Term*		1st Fall	Graduation Rates				
			within 4 yrs	within 5 yrs	within 6 yrs	within 7 yrs	within 8 yrs
1991	N	394	153	200	206	207	209
	%		38.8%	50.8%	52.3%	52.5%	53.0%
1992	N	404	152	199	205	212	212
	%		37.6%	49.3%	50.7%	52.5%	52.5%
1993	N	432	176	206	211	215	217
	%		40.7%	47.7%	48.8%	49.8%	50.2%
1994	N	400	114	151	193	198	200
	%		28.5%	37.8%	48.3%	49.5%	50.0%
1995	N	369	117	172	213	214	
	%		31.7%	46.6%	57.7%	58.0%	
1996	N	448	154	233	240		
	%		34.4%	52.0%	53.6%		
1997	N	355	162	209			
	%		45.6%	58.9%			
1998	N	375	148				
	%		39.5%				

*As of official census date

Student Credit Hours by Department & Subject

Undergraduate	1997-98	1998-99	1999-00	2000-01	2001-02
Aerospace Studies	85	104	122	115	186
Aerospace Studies	85	104	122	115	186
Biology, Chemistry & Health Sciences	5,936	5,344	4,965	5,147	5,210
Biology	3,136	2,866	2,674	2,708	2,667
Chemistry	2,788	2,475	2,288	2,439	2,543
Marine Science	12	3	3	0	0
Business Administration & Accounting	4,665	4,818	4,782	4,089	4,409
Accounting	1,017	1,044	1,146	936	957
Business Administration	3,648	3,774	3,636	3,153	3,452
Education & Psychology	5,777	5,775	5,758	6,193	6,415
Education	2,500	2,693	2,719	2,919	2,956
Psychology	3,277	3,082	3,039	3,274	3,459
Engineering & Physics	3,523	3,216	3,410	3,269	3,420
Electrical Engineering	853	806	857	793	869
Engineering	0	0	134	170	279
Engineering Management	183	88	78	81	192
Materials Engineering	209	205	224	140	112
Mechanical Engineering	620	636	767	816	876
Physics	1,658	1,481	1,350	1,269	1,092
Geo-Environmental Sciences & Engr.	1,899	1,845	1,525	1,321	1,507
Earth & Environmental Sciences	1,401	1,253	1,105	998	1,245
Environmental Engineering	498	592	420	323	262
Humanities	7,860	7,932	8,014	8,399	7,974
English	3,336	3,406	3,367	3,643	3,747
French	201	186	249	201	165
Foreign Language	0	0	12	13	0
German	87	144	123	90	63
Russian	27	39	60	51	24
Spanish	660	708	750	759	677
History	2,373	2,272	2,292	2,571	2,362
Philosophy	1,176	1,177	1,161	1,071	936
Interdisciplinary	1,333	1,186	696	953	1,962
Freshman Foundations	0	0	0	0	1,278
Interdisciplinary Core Studies	690	711	474	699	519
Cooperative Education	181	125	202	224	140
Science & Engineering	429	344	0	0	0
Women's Studies	33	6	20	30	25
Math & Computer Science	4,853	5,643	5,953	6,348	6,372
Computer Science	1,898	2,267	2,523	2,513	2,385
Mathematics	2,955	3,376	3,430	3,835	3,987
Nursing	1,492	1,327	1,070	1,005	1,031
Nursing	1,492	1,327	1,070	1,005	1,031
Pharmacy	4,207	4,485	4,257	4,081	4,476
Pharmacy	4,207	4,485	4,257	4,081	4,476
Physical Education	44	47	30	30	0
Physical Education	44	47	30	30	0

(Continued on following page)

Student Credit Hours by Department & Subject (continued)

Undergraduate (continued)	1997-98	1998-99	1999-00	2000-01	2001-02
Social Sciences & Communications	7,222	6,233	6,423	6,963	6,750
Anthropology	603	636	504	516	441
Communications	2,114	1,949	1,940	2,243	2,409
Economics	1,184	1,083	888	985	1,002
Political Science	1,100	974	1,047	1,069	772
Sociology	2,221	1,591	2,044	2,150	2,126
Visual & Performing Arts	3,685	3,206	2,705	2,670	2,668
Art	1,016	903	696	655	729
Dance	332	401	412	464	400
Music	1,583	1,160	932	923	852
Music Education	265	151	150	114	78
Theatre Arts	489	591	515	514	609
Total Undergraduate	52,581	51,161	49,710	50,583	52,380

Graduate	1997-98	1998-99	1999-00	2000-01	2001-02
Business Administration & Accounting	1,581	1,588	1,388	1,143	1,307
Accounting	207	135	0	0	0
Business Administration	1,110	1,164	1,265	1,116	1,292
Health Science Admin	264	289	123	27	15
Biology, Chemistry & Health Sciences	6	69	52	85	51
Biology	6	39	37	49	27
Chemistry	0	30	15	36	24
Education & Psychology	10,988	17,092	19,678	24,036	26,527
Education	10,988	17,092	19,678	24,036	26,527
Engineering & Physics	223	155	143	170	156
Electrical Engineering	211	128	131	149	144
Physics	12	27	12	21	12
Humanities	21	48	30	69	54
English	6	18	24	48	42
History	15	30	6	21	12
Geo-Environmental Sciences & Engr.	0	3	9	6	15
Earth & Environmental Sciences	0	3	9	6	15
Math & Computer Science	35	34	54	75	27
Computer Science	0	9	39	57	9
Mathematics	35	25	15	18	18
Nursing	451	519	432	294	215
Nursing	451	519	432	294	215
Pharmacy	0	2,025	4,159	4,028	3,945
Pharmacy	0	2,025	4,159	4,028	3,945
Social Sciences & Communications	177	36	0	0	0
Economics	177	36	0	0	0
Total Graduate	13,482	21,569	25,945	29,906	32,297

Learning Center Programs

ACT 101 Program	A program funded by the Pennsylvania Department of Education to provide academic support and guidance for eligible students.
Disability Services	The ULC coordinates the University's policies and support programs for students with disabilities.
First Year Program	A program of services for students who will benefit from a guided transition to college studies.
Learning Skills Program	Periodically, the ULC offers workshops and presentations designed to support student success.
Supplemental Instruction	Supplemental instruction is available for a number of courses for which review sessions have been deemed particularly beneficial.
Tutorial Services	The ULC offers free assistance to all students enrolled at Wilkes. Visit our offices to learn how we can help you reach your academic goals.
Undeclared majors	The ULC has joined with Career Services and Student Affairs to coordinate the services for "deciding" students.

Volunteer Service

Wilkes University faculty, staff, and students volunteered numerous hours of service during the 2001-2002 school year. The areas of the volunteer work were hunger & homelessness, children & youth, the elderly, the disabled, and the environment.

Career Placement of 2001 Graduates

Employed Full-time	70%
Graduate/Professional School, Full-time	13%
Part-time Work and Part-time Graduate School	14%
Military Service	1%
Seeking Employment	2%

Athletics

Wilkes sponsors an active intramural sports program as well as intercollegiate competition in 14 varsity sports. Varsity teams compete at the Division III level athletic program. The University is a member of the Middle Atlantic States Collegiate Athletic Conference (MAC), the Eastern Collegiate Athletic Conference (ECAC), and the National Collegiate Athletic Association (NCAA) and the Freedom Conference. There were 306 student athletes on the roster for the 2001-02 season.

Varsity Programs

Men

Baseball
Basketball
Football
Golf
Soccer
Tennis
Wrestling

Women

Basketball
Field Hockey
Lacrosse
Soccer
Softball
Tennis
Volleyball

Athletic Department Statistics 2002

	<u>Wins</u>	<u>Losses</u>	<u>Ties</u>
BASEBALL	24	17	1
MEN'S BASKETBALL	15	11	
WOMEN'S BASKETBALL	8	16	
FIELD HOCKEY	10	8	
FOOTBALL	4	6	
GOLF	6	3	
LACROSSE	1	6	
MEN'S SOCCER	6	11	
WOMEN'S SOCCER	8	12	
SOFTBALL	21	17	
MEN'S TENNIS	4	8	
WOMEN'S TENNIS	0	9	
VOLLEYBALL	9	15	
WRESTLING	18	12	

Athletic Conference Participation

ECAC Championship Participation

Baseball

Freedom Conference Playoff Teams

Volleyball Semi Final

Men's Soccer Semi Final

Women's Soccer Semi Final

Men's Basketball Semi Final

Baseball Championship

MAC Championship Host Site

Men's Tennis

MAC Championship Participation

Women's Tennis – 2 singles

Men's Tennis – 2 singles and 1 doubles team

Wrestling

Golf

NCAA Championship Participation

Wrestling – 1 Qualifier

Sports Camps Offered at Wilkes

Men's Basketball – Jerry Rickrode, Director

Boys Team Camp

Boys Fundamental Skills Camp

Field Hockey – Addy Malatesta, Director

Fundamental Skills Camp

Soccer – Phil Wingert, Director

Boys and Girls Fundamental Skills Camp

Goalkeeping Camp

Football – Frank Sheptock, Director

Youth Camp

Team Passing Camp

Volleyball – Scott VanValkenburgh

Fundamental Skills Clinic

Wrestling – Alan Zellner, Director

Fundamental Skills Clinic

Softball – Frank Matthews and Tom Dunsmuir, Co-Directors

Fundamental Skills Clinic

Baseball – Joe Folek, Director

Fundamental Skills Clinic

FACULTY and STAFF

Full-Time Fall 2002 Staff by Category and Division

	Admin.	Clerical	Maint./ Custodial	Security	Technology	Coach	Total
President's Office	5	-	-	-	-	-	5
Academic Affairs	55	31	-	-	-	-	86
Student Affairs	34	7	-	-	-	-	41
Finance & Support Operations	23	11	42	11	-	-	87
University Advancement	17	4	-	-	-	-	21
Enrollment Services	16	7	-	-	-	-	23
Technology	2	1	-	-	9	-	12
Total	152	61	42	11	9	0	275

Part-Time Fall 2002 Staff by Category and Division

	Admin.	Clerical	Maint./ Custodial	Security	Technology	Coach	Total
President's Office	1	-	-	-	-	-	1
Academic Affairs	7	6	-	-	-	-	13
Student Affairs	1	1	-	-	-	12	14
Finance & Support Operations	-	-	2	11	-	-	13
University Advancement	-	-	-	-	-	-	0
Enrollment Services	-	-	-	-	-	-	0
Technology	-	-	-	-	-	-	0
Total	9	7	2	11	0	12	41

Full-Time Faculty by Tenure Status

	2001			2002		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Tenured						
Professors	22	5	27	19	5	24
Associate Professors	24	14	38	25	13	38
Assistant Professors	1	1	2	1	1	2
Total Tenured	47	20	67	45	19	64
Tenure Track						
Professors	0	0	0	0	0	0
Associate Professors	4	2	6	3	2	5
Assistant Professors	15	22	37	10	15	25
Total Tenure Track	19	24	43	13	17	30
Not on Tenure Track						
Professors	1	0	1	3	0	3
Associate Professors	1	0	1	0	0	0
Assistant Professors	0	1	1	2	0	2
Total Not on Tenure Track	2	1	3	5	0	3
Visiting						
Associate Professors	0	0	0	1	0	1
Assistant Professors	1	3	4	6	2	8
Lecturer	0	0	0	1	0	1
Total Visiting	1	3	4	8	2	10
Artist in Residence	1	1	2	1	1	2
Total Full-Time Faculty	70	49	119	72	39	111

Full-Time Faculty by Department

Department	Prof.	Assoc. Prof.	Assist. Prof.	Visiting	Artist in Residence	Total	Number Tenured
Biology, Chemistry & Health Serv.	2	6	1	0		9	7
Business Division	3	4	0	3		10	6
Education & Psychology	2	3	4	1		10	5
Engineering & Physics	2	7	1	0		10	10
Geo-Environmental Sci. & Engr.	3	2	1	0		6	4
Humanities	2	5	4	2		13	6
Math & Computer Science	5	2	1	2		10	7
Nursing	0	3	5	0		8	4
Pharmacy	2	4	10	0		16	3
Social Sciences & Communications	5	4	1	2		12	9
Visual & Performing Arts	1	3	1	0	2	7	3
Total	27	43	29	10	2	111	64

Faculty Degrees

Full-Time Faculty with Doctorates

	Fall 2001						Fall 2002					
	Male		Female		Total		Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professors	21	100%	5	100%	26	100%	21	95%	5	100%	26	96%
Assoc. Prof.	26	93%	11	73%	37	86%	26	93%	12	80%	38	88%
Asst. Prof.	14	88%	15	71%	29	78%	10	77%	13	81%	23	79%
Total	61	94%	31	76%	92	87%	57	90%	30	83%	87	88%

Full-Time Faculty with Terminal Degrees

	Fall 2001						Fall 2002					
	Male		Female		Total		Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professors	21	100%	5	100%	26	100%	21	95%	5	100%	26	96%
Assoc. Prof.	27	96%	12	80%	39	91%	27	96%	13	87%	40	93%
Asst. Prof.	15	94%	15	71%	30	81%	11	85%	13	81%	24	83%
Total	63	97%	32	78%	95	90%	59	94%	31	86%	90	91%

Note: Faculty included meets the AAUP criteria for full-time faculty. It does not include degree data for visiting professors.

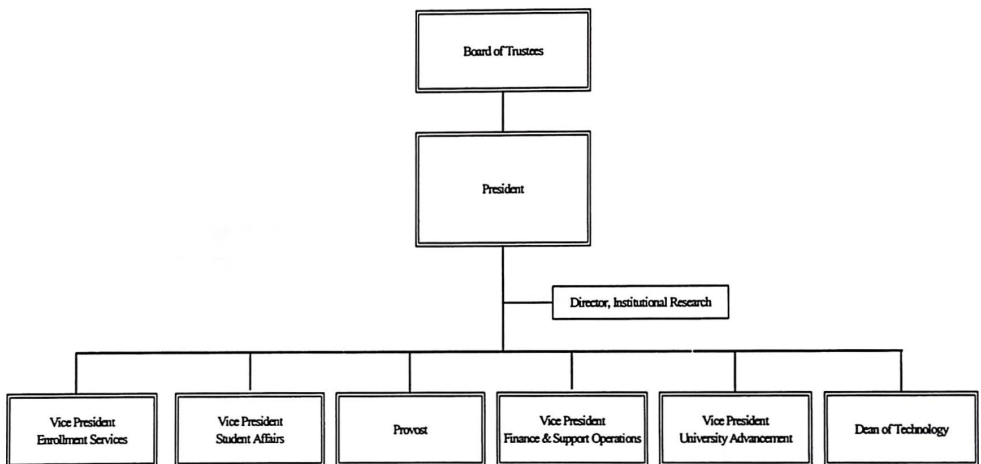
ORGANIZATIONAL CHARTS

Administrative

Wilkes University

President

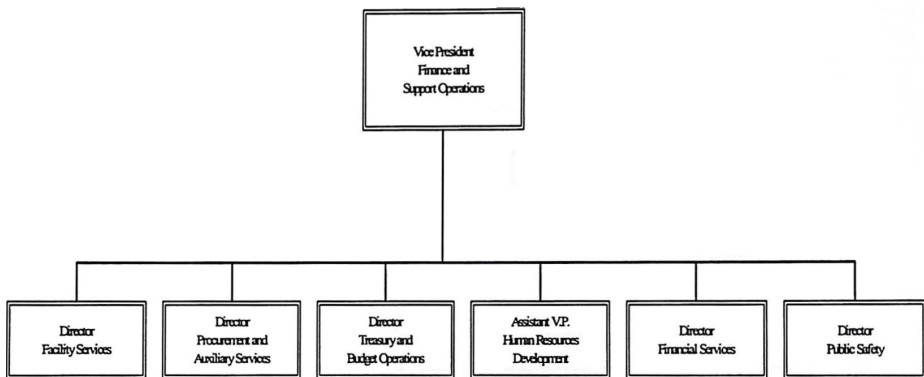
Administrative Organizational Chart



10-18-02

Finance and Support Operations

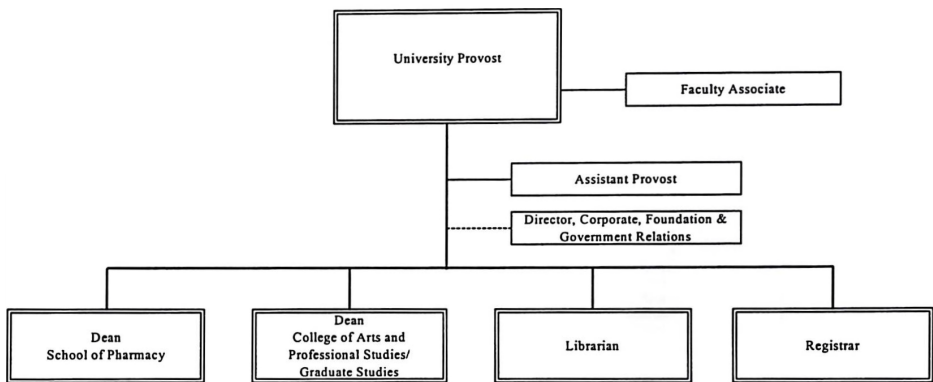
Wilkes University
Vice President
Finance and Support Operations



10-18-02

Academic Affairs

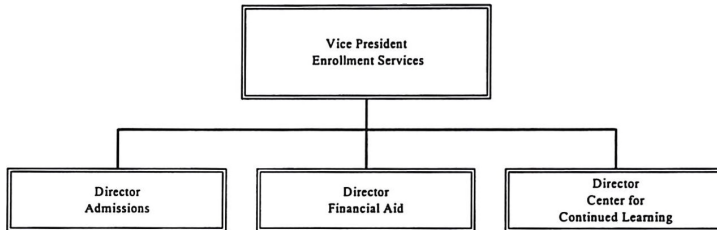
Wilkes University
University Provost
Academic Affairs



10-18-02

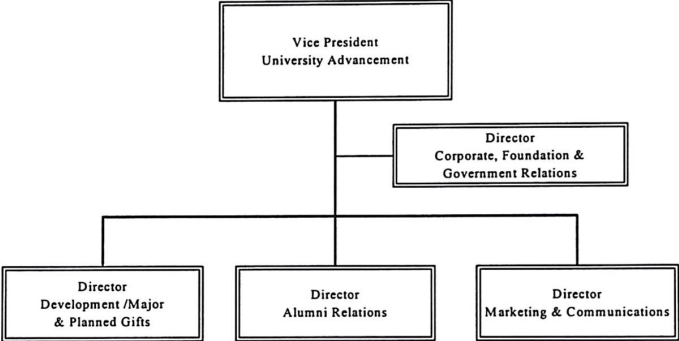
Enrollment Services

Wilkes University
Vice President
Enrollment Services



10-18-02

Wilkes University
Vice President
University Advancement

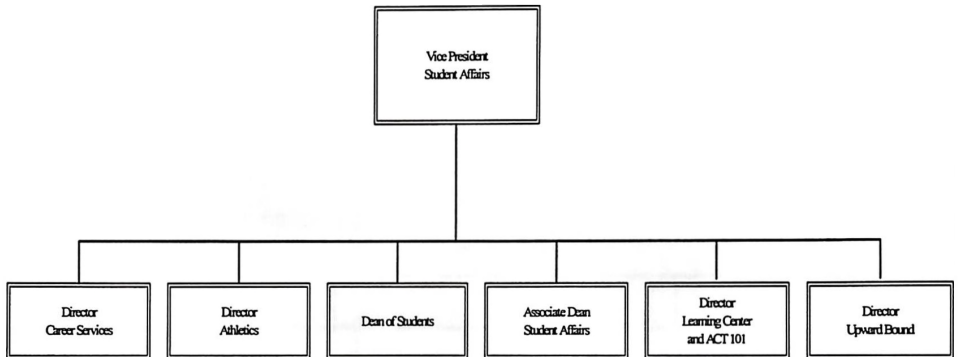


Student Affairs

Wilkes University

Vice President

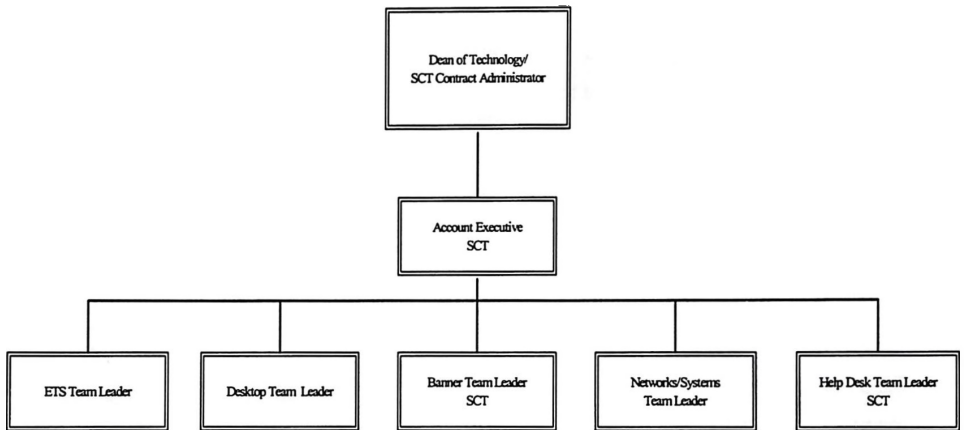
Student Affairs



10-18-02

Technology

**Wilkes University
Information Technology Services**



10-18-02

FINANCES

Unrestricted Revenues & Expenditures

	FY 2001		FY 2002	
	AMOUNT	%	AMOUNT	%
<u>REVENUES</u>				
Tuition and Fees	\$35,077,648	83.7%	\$37,891,105	84.8%
Federal Grants & Contracts	252,286	0.6%	126,685	0.3%
State Grants & Contracts	902,948	2.2%	1,106,525	2.5%
Sales and Services of Auxiliary Enterprises	4,880,556	11.6%	4,929,049	11.0%
Private Gifts, Grants & Contracts*	67,540	0.2%	220,833	0.5%
Other Income	722,205	1.7%	383,366	0.9%
TOTAL REVENUES	\$41,903,183	100.0%	\$44,657,564	100.0%
<u>EXPENDITURES</u>				
Instruction	\$13,265,209	32.4%	\$14,268,670	31.5%
Research	1,475	0.0%	2,246	0.0%
Public Service	228,773	0.6%	400,803	0.9%
Academic Support	2,795,109	6.8%	3,092,032	6.8%
Student Services	2,927,471	7.2%	3,282,370	7.2%
Institutional Support	6,361,314	15.5%	7,635,682	16.9%
Operation and Maintenance of Plant	3,281,939	8.0%	3,863,202	8.5%
Scholarships and Fellowships	9,194,282	22.5%	9,979,788	22.0%
E & G EXPENDITURES	\$38,055,571	93.0%	\$42,524,794	93.9%
Auxiliary Enterprises	2,878,997	7.0%	2,778,046	6.1%
TOTAL EXPENDITURES	\$40,934,567	100.0%	\$45,302,839	100.0%
<u>TRANSFERS AMONG FUNDS</u>				
E & G Mandatory Transfers	\$ 2,342,416		\$ 2,662,350	
Transfer Among Funds	(1,696,296)		(3,307,626)	
TOTAL TRANSFERS	\$ 646,120		\$ (645,276)	
<u>CHANGE IN FUND BALANCES</u>	\$ 322,495		\$ -	

Note: E & G represents Education & General

* Reported at estimated present value of net realizable value of pledges received.

Endowment and Other Long-Term Investments

(At fair market value)

	<u>5/31/2001</u>	<u>5/31/2002</u>
Endowment and Similar Funds:		
Cash and cash equivalents	\$ 53,515	\$ 2,832
Bonds, notes and bond funds	9,481,329	8,802,048
Common, preferred stocks and equity funds	15,612,202	14,974,781
Real estate investment trust	198,132	142,615
Total	\$ 25,345,178	\$ 23,922,276
Annuity and Life Income Funds:		
Cash and cash equivalents	\$ 1,105,739	\$ 46,277
Bonds, notes and bond funds	686,014	1,120,180
Common, preferred stocks and equity funds	1,705,896	1,932,336
Land held for sale	-	-
Total	\$ 3,497,649	\$ 3,098,793
Total Endowment and Similar Funds	\$ 28,842,827	\$ 27,021,069
Investments:		
Current Funds:		
Cash and cash equivalents	\$ 531,841	\$ 185,706
Certificates of deposit	118,798	149,871
Bonds, notes and bond funds	540,153	505,229
Common, preferred stocks and equity funds	894,271	812,183
Total	\$ 2,085,063	\$ 1,652,989
Debt Service and Investment in Plant Funds:		
Cash and cash equivalents	\$ 447	\$ -
Bonds, notes and bond funds	2,168,769	2,168,769
Total	\$ 2,169,216	\$ 2,168,769
Total Investments	\$ 4,254,279	\$ 3,821,758
Total Endowment, Investments and Similar Funds	\$ 33,097,106	\$ 30,842,927

Tuition, Fees, Room and Board Charges

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
FULL-TIME UNDERGRADUATE (Annual):				
Fees:				
General University Fee	\$ 470	\$ 492	\$ 514	\$ 540
Student Activity Fee	100	200	200	200
Technology Fee	100	100	100	100
Student Union Fee	40	40	40	40
Recreation Fee			24	24
Total Fees	<u>\$ 710</u>	<u>\$ 832</u>	<u>\$ 878</u>	<u>\$ 904</u>
Full-Time Tuition (12-18 Credits per semester)	15,652	16,388	17,142	17,956
Total Tuition & Fees	<u>\$16,362</u>	<u>\$17,220</u>	<u>\$ 18,020</u>	<u>\$18,860</u>
Room:				
Residence Hall - Apartment Style	\$ 4,734	\$ 4,956	\$ 5,184	\$ 5,392
Residence Hall - Other	4,284	4,488	4,694	4,882
Board:				
19 meals per week	\$ 2,818	\$ 2,950	\$ 3,086	\$ 3,210
14 meals per week	2,620	2,744	2,870	2,986
10 meals per week (9 meal FY97-99)	1,700	1,780	1,862	1,938
PART-TIME UNDERGRADUATE (Per Credit Hour):				
Tuition	\$ 434	\$ 455	\$ 476	\$ 498
General University Fee	9	10	10	10
Technology Fee	3	3	3	3
Total Cost	<u>\$ 446</u>	<u>\$ 468</u>	<u>\$ 489</u>	<u>\$ 511</u>
GRADUATE (Per Credit Hour):				
Tuition	\$ 542	\$ 569	\$ 596	\$ 625
General University Fee	9	10	10	10
Technology Fee	3	3	3	3
Total Cost	<u>\$ 554</u>	<u>\$ 582</u>	<u>\$ 609</u>	<u>\$ 638</u>
GRADUATE (Per Credit Hour) Education Program				
Tuition-Summer	\$ 193	\$ 210	\$ 230	\$ 256
Tuition-Fall/Spring	210	230	256	256
GRADUATE (Per Credit Hour) MBA Program				
Tuition	\$ 542	\$ 490	\$ 513	\$ 537
General University Fee	9	10	10	10
Technology Fee	3	3	3	3
Total Cost	<u>\$ 554</u>	<u>\$ 503</u>	<u>\$ 526</u>	<u>\$ 550</u>

Tuition Comparison, Wilkes and Other Institutions

Institution	2001-2002			2002-2003			% Increase
	Tuition & Fees	Room & Board	Total	Tuition & Fees	Room & Board	Total	
Albright College	\$ 21,300	\$ 6,342	\$ 27,642	\$ 22,340	\$ 6,809	\$ 29,149	5.5%
Bloomsburg University	4,906	4,442	9,348	5,550	4,776	10,326	10.5%
Bucknell University	25,335	5,761	31,096	27,531	6,052	33,583	8.0%
University of Delaware*	14,380	5,534	19,914	15,170	5,822	20,992	5.4%
Drexel University	17,624	8,695	26,319	18,638	9,090	27,728	5.4%
Duquesne University	17,478	6,764	24,242	18,527	7,170	25,697	6.0%
East Stroudsburg University	4,718	4,078	8,796	4,984	4,224	9,208	4.7%
Elizabethtown College	20,200	5,800	26,000	21,350	6,000	27,350	5.2%
Keystone College	12,621	6,400	19,021	13,130	6,800	19,930	4.8%
King's College	17,450	7,230	24,680	18,150	7,550	25,700	4.1%
Kutztown University	4,850	4,426	9,276	5,477	4,682	10,159	9.5%
Lafayette College	24,921	7,734	32,655	26,044	8,069	34,113	4.5%
Luzerne County Community College	2,280	N/A	2,280	2,280	N/A	2,280	0.0%
Lebanon Valley College	19,810	5,890	25,700	21,200	6,110	27,310	6.3%
Lehigh University	25,140	7,150	32,290	26,180	7,530	33,710	4.4%
Lock Haven University	4,679	4,428	9,107	5,309	4,656	9,965	9.4%
Lycoming College	19,184	5,376	24,560	20,112	5,624	25,736	4.8%
Mansfield University	5,096	4,552	9,648	5,624	5,006	10,630	10.2%
Marywood University	17,329	7,310	24,639	18,340	7,710	26,050	5.7%
Millersville University	5,053	5,100	10,153	5,447	5,310	10,757	5.9%
College Misericordia	16,650	6,730	23,380	17,300	7,130	24,430	4.5%
Moravian College	20,465	6,570	27,035	21,285	6,835	28,120	4.0%
Penn State University- University Park	7,396	5,300	12,696	8,382	5,660	14,042	10.6%
Penn State Wilkes-Barre	7,174	N/A	7,174	8,130	N/A	8,130	13.3%
University of Pittsburgh	7,482	6,110	13,592	8,528	6,470	14,998	10.3%
Rutgers University (Camden)**	6,484	6,776	13,260	7,126	7,106	14,232	7.3%
University of Scranton	19,530	8,434	27,964	20,448	8,770	29,218	4.5%
Shippensburg University	5,004	4,642	9,646	5,502	4,864	10,366	7.5%
St. Joseph's University	21,405	8,360	29,765	22,545	9,040	31,585	6.1%
Susquehanna University	21,270	6,000	27,270	22,240	6,260	28,500	4.5%
Temple University	7,324	6,800	14,124	8,062	7,064	15,126	7.1%
University of the Sciences	18,062	7,450	25,512	19,338	7,950	27,288	7.0%
Villanova University	23,353	8,404	31,757	24,528	8,531	33,059	4.1%
West Chester University	4,924	4,868	9,792	5,468	5,270	10,738	9.7%
Widener University	19,300	7,150	26,450	20,450	7,400	27,850	5.3%
Wilkes University	18,020	7,780	25,800	18,860	8,092	26,952	4.5%
York College of Pennsylvania	7,422	5,128	12,550	8,000	5,570	13,570	8.1%

*Represents charges for out of state students.

**Represents charges for in state students.

Student Financial Aid

<u>Funding Source</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Institutional Aid	\$ 7,519,361	\$ 7,946,575	\$ 9,194,282	\$ 9,979,788
Federal and State Aid				
Federal*	1,637,009	1,505,045	1,597,167	1,789,164
State**	1,963,829	2,086,629	2,521,006	2,738,057
Total Gift Aid	<u>\$11,120,199</u>	<u>\$11,538,249</u>	<u>\$13,312,455</u>	<u>\$14,507,009</u>

* Federal includes PELL

** State represents PHEAA

Wilkes Giving

Wilkes Fund Donors

	1998	1999	2000	2001	2002
Alumni Donors	3,224	2,957	3,054	2,628	2,306
Corporations/Businesses	253	282	265	212	214
Foundations	40	42	41	40	45
Friends	634	601	392	474	497
Current Parents	3	2	3	15	70
Trustees Emeritus	17 (14)	14 (13)	12 (8)	11 (11)	7 (2)
Trustees	6 (19)	10 (17)	9 (14)	6 (14)	8 (15)
Trusts	6	7	7	7	7
University Family	105 (53)	95 (37)	77 (43)	257 (53)	269 (55)
Total Wilkes Fund Donors	4,288	4,010	3,860	3,650	3,423

	1998	1999	2000	2001	2002
Total Donors	4,288	4,010	3,860	3,705	3,424
Solicited Alumni	14,744	14,366	14,585	15,796	16,713
Number of Gifts	4,784	4,399	4,275	4,077	3,762
Average Gift	\$ 204	\$ 240	\$ 231	\$ 222	\$ 227
Largest Gift to Annual Fund	\$26,000	\$123,250	\$25,000	\$30,247	\$24,579

Wilkes Fund Pledges

	1998	1999	2000	2001	2002
Giving by Constituency					
Alumni	\$359,022	\$315,022	\$350,895	\$310,413	\$319,762
Corporations/Businesses	200,258	193,943	146,105	134,834	181,764
Foundations	45,804	44,829	60,122	48,068	106,104
Friends	73,220	82,814	98,372	88,924	79,462
Current Parents	1,030	1,053	1,590	1,850	7,669
Trustees Emeritus	47,743 (40,098)	168,824 (13,723)	65,686 (5,250)	48,317 (5,280)	16,618 (1,030)
Trustees	21,610 (51,526)	19,751 (47,195)	25,603 (46,854)	13,750 (36,885)	30,593 (40,384)
Trust Income	101,012	115,564	119,559	112,935	111,020
University Family	23,895 (11,926)	21,373 (9,817)	22,670 (9,934)	53,268 (14,331)	40,285 (20,655)
Total Pledges	\$873,594	\$963,173	\$890,602	\$812,359	\$893,277

Endow the Future

	1998	1999	2000	2001	2002
Cash Gifts	\$1,730,751	\$1,876,678	\$1,984,893	\$2,030,129	\$1,340,910
Number of Gifts	391	402	344	1,684	1,632
				(730 alumni)	(1,039 alumni)
Total Alumni Participation	21%	20%	21%	21%	20%

The facts and figures in parentheses represent alumni trustees, alumni trustee emeriti, and alumni university family members who are included in the alumni statistics. To obtain total giving in those donor categories, please add the two figures together.

Gift Income (Cash Basis)

By Source

FY 2002

Alumni	\$ 551,110
Parents	15,679
Other	923,873
Foundations	448,423
Corporation/Business	383,513
Total	\$ 2,322,598

By Purpose

FY 2002

Unrestricted	\$ 628,869
Academic Divisions	1,170
Public Service	793
Library	700
Physical Plant	24,881
Student Financial Aid	28,145
Other Restricted	497,699
Property	317,740
Endowment (restricted)	822,601
Total	\$ 2,322,598

FACILITIES

Building Inventory – Assignable Square Footage

Buildings:	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Allan P. Kirby Center					2,500	2,500
Annette Evans House	1,018					1,018
Barre Hall				7,553		7,553
Bedford Hall	1,200	2,487	848			4,535
Breiseth Hall	2,000	18,880	10,000			30,880
Capin	971	450	3,756			5,177
Catlin Hall				5,097		5,097
Chase Hall	3,973					3,973
Chesapeake/Delaware Hall				8,790		8,790
Conyngham Hall	1,898					1,898
Conyngham Annex		171				171
Darte Center	437		661		9,000	10,098
Darte Hall	975	14,529	4,870			20,374
Doane Hall				3,353		3,353
Evans Hall				41,724	1,421	43,145
Farley Library					45,282	45,282
Fenner Hall	250				800	1,050
Fortinsky Hall				11,718		11,718
Hollenback Hall	2,978					2,978
Kirby Hall	610	2,031	3,621			6,262
Marts Center	1,000	7,775			46,654	55,429
McClintock Hall				5,532		5,532
McCole House					8,300	8,300
Munson Field House	400	800			38,000	39,200
Passan Hall	9,815					9,815
Pearsall Hall		1,500	5,100			6,600
Rifkin Hall				10,000		10,000
Ross Hall				2,792		2,792
Roth Hall	12,340					12,340
Schiowitz Hall				11,356		11,356
Slocum Hall			1,112	4,995		6,107
Stark Learning Center	2,127	111,655	14,610			128,392
Sterling Hall				5,355		5,355
Sturdevant Hall				7,329		7,329
Student Center					48,000	48,000
Sullivan Hall				5,852		5,852
Waller North & South				8,771		8,771

(Continued on following page)

Building Inventory – Assignable Square Footage (continued)

Buildings:	Admin	Classrooms, Labs, Galleries, Studios	Faculty Offices	Residence Halls	Other Aux. Buildings	Total
Weckesser Hall & Annex	13,691					13,691
Weiss Hall				4,487		4,487
234 South River St.				3,500		3,500
258 South River St.				3,000		3,000
256 South Franklin St.	1,500					1,500
321-323 South River St.				5,400		5,400
324 South River St.					4,500	4,500
325-327 South River St.				5,965		5,965
339 South River St.					3,164	3,164
360-362 South River St.				2,736		2,736
263 South River St.					3,772	3,772
Subtotal	57,183	160,278	44,578	165,305	211,393	638,737

Eugene S. Farley Library

Fall 2001 Resources:

Print Collection		
Books and Bound Periodicals		201,867
Books and Bound Periodicals Net Additions FY '00-'01		2,766
Print Journal		828
Microfiche		748,195
Reels of Microfilm		39,521
Media Collection		
Audiotapes		955
Compact Discs		555
Motion Pictures		137
Records		510
Slides		6,354
Sound Filmstrips		115
Videodiscs		31
Videorecordings		1,496
WWW Databases		68
Compact Disc Databases		4
Full-Text Databases		3
CD Books		27
Expenditures:		
Books and Periodicals		\$ 232,000
Electronic Resources		46,709
Bindings		12,188
Non-Print Media		7,416
Supplies		5,084
Circulation:		
Faculty		N/A
Students/Others		8,864
Reserves		2,837
In-House Use		N/A
Interlibrary Loan:		
Borrowed		1,265
Loaned		453
Staff:		
Professionals		5.67 FTE
Clericals		10.5 FTE
Student Assistants		2.6 FTE
Hours of Service per Week		93 hrs
Reference Transactions in a Typical Week		160
Gate Count in a Typical Week		3,100
No. of Presentations and Workshops 2000-2001		92
No. of Students, Faculty Attending		1,529

Computing Inventory

Computers Available for Student Use

Closed labs, classrooms, clubs	369
Open access labs	155

Administrative & Faculty Use 756

Servers and storage 45

Total Computers 1,325

Network Printers 146

ACCREDITATIONS

Regional:

Middle States Association of Colleges and Schools

Professional:

American Chemical Society

National League for Nursing

Commission on Collegiate Nursing Education

Engineering Accreditation Commission

Accreditation Board of Engineering and Technology

Association of Collegiate Business Schools and Programs

American Council on Pharmaceutical Education

GLOSSARY

Census Date

The completion of six weeks of classes.

First Professional Program

The First Professional Program requires the completion of the academic requirements to begin practice in the profession; at least 2 years of college work prior to entering the program; and a total of at least 6 academic years of college work to complete the degree program, including prior required college work plus the length of the professional program itself.

First Professional Student

A student enrolled in the Pharmacy Program.

FTE (Full-Time Equivalent)

A Full-Time Undergraduate, Graduate, or First Professional Student is equivalent to 1 FTE. Part-time Undergraduate FTE and Part-time First Professional FTE are calculated by dividing registered credits of part-time students by fifteen. Part-time Graduate FTE is calculated by dividing registered credits of part-time students by nine.

Full-Time Faculty (AAUP definition)

Faculty on annual contracts of at least nine months, and whose major (at least 50%) regular assignment is instruction. It does not include faculty replacements for faculty on sabbatical, or administrative officers.

Full-Time Student

Undergraduate and First Professional - A student enrolled for 12 or more semester credits each term.

Graduate - A student enrolled for 9 or more semester credits.

Graduate Student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level.

International Student (Nonresident Alien)

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Part-time Student

Undergraduate and First Professional - A student enrolled for less than 12 credits.

Graduate - A student enrolled for less than 9 credits.

Tenure

Status of a personnel position, or a person occupying a position or occupation, with respect to permanence of the position.

Tenure Track

Status of personnel positions that lead to consideration for tenure.

Undergraduate Student

A student enrolled in a four year bachelor's degree program.

